REGULAR MEETING STARTS AT 6:00 PM Mayor Diane Wratten Vice Mayor Stacy Rhoades Council Member Dominic Atlan Council Member Dan Epperson Council Member Tom Reed

Public Teleconference Line: 1-571-317-3122 Access Code: 162 833 821

IN COMPLIANCE WITH THE GOVERNOR'S EXECUTIVE ORDER N-25-20, THE CITY OF IONE WILL BE CONDUCTING ITS MEETING VIA TELECONFERENCE. THE MAYOR WILL CALL THE MEETING TO ORDER AND AFTER COUNCIL INPUT, WILL INVITE THE PUBLIC TO COMMENT VIA PHONE TO RECEIVE PUBLIC COMMENT. PUBLIC COMMENT WILL ALSO BE ACCEPTED BY EMAIL AT <u>itraverso@ione-ca.com</u> – ALL EMAILS MUST BE RECEIVED PRIOR TO THE START OF THE MEETING AND WILL BE INCORPORATED INTO THE RECORD

> Tuesday, April 7, 2020 Ione City Hall 1 E. Main Street Ione, CA 95640

## THE CITY OF IONE IS A GENERAL LAW CITY DEDICATED TO PROVIDING LEADERSHIP, ACCOUNTABILITY, AND FISCAL INTEGRITY WHILE PROMOTING ECONOMIC OPPORTUNITIES AND MAINTAINING A HIGH QUALITY OF LIFE FOR OUR CITIZENS

#### PLEASE LIMIT PUBLIC COMMENT/TESTIMONY TO FOUR MINUTES Gov't. Code §54954.3

The lone City Council welcomes, appreciates, and encourages participation in the City Council Meeting. The City Council reserves the right to reasonably limit the total time for public comment on any particular noticed agenda item as it may deem necessary.

Full staff reports and associated documents are available for public review at the Office of the City Clerk, City Hall, 1 E. Main Street, Ione, CA. Hard copies may be obtained for \$3.60 for pages 1-5 and \$.45 for each additional page. Documents that are not available when the agenda is posted will be made available for public review at the meeting.

#### AGENDA

- A. CALL TO ORDER
- B. PLEDGE OF ALLEGIANCE TO THE FLAG
- C. ROLL CALL

#### D. APPROVAL OF AGENDA

#### E. PRESENTATIONS/ANNOUNCEMENTS/PROCLAMATIONS:

• Child Abuse Prevention Month - Proclamation

#### F. PUBLIC COMMENT: EACH SPEAKER IS LIMITED TO 4 MINUTES

NOTE: This is the time for members of the public who wish to be heard on matters that do not appear on the Agenda. Persons may address the City Council at this time on any subject within the jurisdiction of the Ione City Council.

Please be mindful of the **4 minute time limit per person**. Pursuant to the Brown Act, the City Council may not take action or engage in a detailed discussion on an item that does not appear on the Agenda. However, matters that **require Council action will be referred** to staff for a report and/or recommendation for possible action at a future Council meeting. Is there anyone in the audience who wishes to address the Council at this time?

G. CONSENT CALENDAR:

<u>Notice to the Public:</u> All matters listed under this category are considered to be routine and will be enacted by one motion. Any item may be removed for discussion and possible action and made a part of the regular agenda at the request of a Council Member(s).

- 1. Approval of Minutes: February 4, 2020, and February 18, 2020
- H. PUBLIC HEARING: None
- I. REGULAR AGENDA:
  - 2. Senate Bill 1 (SB-1) Road Maintenance Project Options for FY 2019-2020
  - 3. Adoption of Resolution No. 2020-09 Accepting Parcel A as Shown on Final Subdivision Map for Castle Oaks Village 5
  - Adoption of Resolution No. 2020-08 Revisions to Standard Drawings SS-7, SS-9, ST-4, ST-10, and ST-11 As Shown in the City's Improvement Standards and Adoption of a New Standard SF-12
  - 5. Wildflower Development Confirmation of Allowable Number of Units Allowed Prior to Connection of Foothill Drive and SR104
  - 6. Adoption of Resolution No. 2020-10 Approving the Final Map for Wildflower Unit 3, Accepting the Dedication of the Public Utility Easements and Public Facility Easements, and Rejecting the Irrevocable Offer of Dedication for the Road Right of Way Easements Associated with Lupine Drive, Clover Drive and

Honeysuckle Drive and Authorizing the Mayor to Sign the Subdivision Improvement Agreement Once Bonding Has Been Provided

- 7. Approve Agreement between City of Ione and Amador County Recreation Agency (ACRA) for Operation of the lone Swimming Pool
- 8. Replacement of a Floating Brush Aerator at the Wastewater Treatment Plant
- 9. Mule Creek State Prison Presentation
- J. CITY MANAGER REPORTS:
  - Letter to the Governor regarding Homeless Shelter
  - Updates
- K. CITY COUNCIL COMMITTEE REPORTS
- L. CITY COUNCIL COMMENTS/FUTURE AGENDA ITEMS
- M. CLOSED SESSION AGENDA: None
- N. ADJOURNMENT

#### NOTICE REGARDING CHALLENGES TO DECISIONS

Pursuant to all applicable laws and regulations, including without limitation, California Government Code Section 65009 and or California Public Resources Code Section 21177, if you wish to challenge in court any of the above decisions (regarding planning, zoning and/or environmental decisions), you may be limited to raising only those issues you or someone else raised at the public hearing(s) described in this notice/agenda, or in written correspondence delivered to the City at, or prior to, this public hearing.

#### ADA COMPLIANCE STATEMENT

In compliance with the American with Disabilities Act, if you need special assistance to participate in this meeting, please contact City Clerk Janice Traverso at (209) 274-2412, ext. 102. Notification 24 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

I, Janice Traverso, the City Clerk of the City of Ione declare under penalty of perjury that the foregoing agenda for the Tuesday, April 7, 2020 meeting of the Ione City Council was posted on April 3, 2020.

NEWSKI

Janice Traverso, City Clerk, City of Ione

## **PROCLAMATION**

**WHEREAS,** children are vital to our county's future success, prosperity and quality of life as well as being our most vulnerable assets; and

**WHEREAS,** all children deserve to have the safe, stable nurturing homes and communities they need to foster their healthy growth and development; and

WHEREAS, child abuse and neglect is a community responsibility affecting both the current and future quality of life of a community; and

WHEREAS, communities that provide parents with the social support, knowledge of parenting and child development and concrete resources they need to cope with stress and nurture their children ensure all children grow to their full potential; and

WHEREAS, effective child abuse prevention strategies succeed because of partnerships created among citizens, human service agencies, schools, faith communities, health care providers, civic organizations, law enforcement agencies and the business community.

**THEREFORE, BE IT RESOLVED** by the City Council of Ione, County of Amador, State of California, that said Council does hereby proclaim the month of April, 2020, as

## CHILD ABUSE PREVENTION MONTH

and urge all citizens to use this time to reaffirm our dedication to preventing child abuse and neglect and protecting our community's children; and

*IN WITNESS WHEREOF,* I have hereunto set my hand and caused the seal of the City of Ione to be affixed on this the 17th day of March, 2020.

Diane Wratten Mayor, City of Ione

#### CITY OF IONE COUNCIL MEETING MINUTES Regular Meeting of February 4, 2020

#### Mayor Wratten called meeting to order at 6:00 PM

#### A. PLEDGE OF ALLEGIANCE TO THE FLAG:

Mayor Wratten led the Pledge of Allegiance.

#### B. ROLL CALL:

- Present: Diane Wratten, Mayor Stacy Rhoades, Vice Mayor Dominic Atlan, Council Member Tom Reed, Council Member
- Absent: Dan Epperson, Council Member
- Staff: Jon Hanken, City Manager Sophia Meyer, Deputy City Attorney Janice Traverso, City Clerk John Wanger, City Engineer

## C. APPROVAL OF AGENDA:

ACTION: It was moved by Councilmember Reed, seconded by Councilmember Atlan and carried to approve the agenda as written. AYES: Wratten, Rhoades, Atlan, Reed NOES: None ABSTAIN: None ABSENT: Epperson

#### D. PRESENTATIONS/ANNOUNCEMENTS/PROCLAMATIONS: None

#### E. PUBLIC COMMENT:

- Larry Rhoades:
  - A) Previously asked the Council if staff had the legal power to re-negotiate a Development Agreement (Wildflower Subdivision)
  - B) Asked how full is Pond 1 at the Wastewater Plant
- Debbie Hubbard, water from the property at 1045 Shakeley Lane has been running across the sidewalk and someone has slipped. Who is responsible if someone gets hurt on their property (photographs were supplied)
- Rhonda Morningstar Pope-Flores was assessing impacts of the Harrah's Casino. Currently, the County has given the City \$200,000 for Public Safety and the Police Department is recruiting for new officers, which will be covered under \$200,000.

#### F. CONSENT CALENDAR:

**<u>ACTION</u>**: It was moved by Councilmember Reed, seconded by Vice Mayor Rhoades and carried to approve the following:

- 1. Approval of Minutes December 17, 2019
- Adoption of Resolution No. 2020-03 Designating Signatures for Orders for Payment of Monies Drawn Against the City of Ione on Existing Accounts at American River Bank AYES: Wratten, Rhoades, Atlan, Reed
- NOES: None

ABSTAIN: None ABSENT: Epperson

#### G. PUBLIC HEARING: None

#### **DISCUSSION ITEMS:**

For the record: Action minutes provide the necessary documentation of City Council action. Audio recordings are retained for those desiring more detail on particular agenda item discussions. These audio recordings provide an accurate and comprehensive backup of City Council deliberations and citizen discussions.

#### H. REGULAR AGENDA:

- 3. Self-Help Sales and/or Use Tax for Streets and Roads Repair and Maintenance Board of Supervisor Mr. Frank Axe spoke to the Council regarding the proposed ballot measure For Streets and Road Repair Maintenance. Mr. Axe explained that the five incorporated cities and the county have collaborated to develop a self-help revenue measure which would directly and significantly address area roadway needs. The measure would:
  - Place a half-cent sales/use tax measure on the November, 2020 ballot for voter approval. A half-cent measure is projected to generate more than \$3 million annually in badly needed revenue
  - The cities and county agree to a revenue sharing agreement which is fair and equitable to all entities, and which recognizes a regional goal of improving and maintaining area roadways collaboratively, for the benefit of the public at large. The revenue sharing agreement includes a baseline sum for each entity with proportional distribution of the balance based on population;
  - All revenues would be restricted to roadway repairs, maintenance and improvements. Each of the cities and the county have developed a different standard for roadway improvements, so each entity would individually dictate the actual improvements to be made. No revenues could be used for nontransportation expenditures.
  - Public safeguards and transparency would be incorporated into the measure. Safeguards would include a sunset clause for 10 years, after which the measure would expire unless voters extended it voluntarily; regular audits to provide public transparency regarding how revenues were spent; formation of a citizen oversight committee to monitor the program and ensure its efficiency and regional coordination of the program through the Amador County Transportation Commission.

This was a discussion item and no action was taken.

4. Adoption of Resolution No. 2020-02 Approving the Fiscal Year 2018/2019 Amador County Regional Traffic Mitigation Fee Program Annual Report – As required by the MOU, each city and the county submits RTMF revenues to ACTC for deposit into an account solely designed for the RTMF Program. This year the City collected \$262,354 in revenues.

<u>ACTION:</u> It was moved by Councilmember Atlan, seconded by Vice Mayor Rhoades and carried to adopt Resolution No. 2020-02 approving the 2018/2019 Annual Report. AYES: Wratten, Rhoades, Atlan, Reed NOES: None ABSTAIN: None ABSENT: Epperson

5. Adoption of Resolution No. 2020-04 Accepting the Improvements Associated with the 2019 WWTP Biosolids Removal Project and Authorizing the Release of the Bonds Associated with this project. City Engineer John Wanger explained that on February 5, 2019 the City Council approved a resolution awarding the 2019 Biosolids Project to Synagro-WWT, Inc. for removal of accumulated bio-solids at the Wastewater Treatment Plant that had been stockpiled as the pond liners were installed. All work was completed in June, 2019 and the contractor has been paid. Because the official acceptance of the project was not done in within the typical timeframe, we are recommending action associated with this staff report to release the bonds.

**ACTION:** It was moved by Councilmember Atlan, seconded by Vice Mayor Rhoades and carried to adopt Resolution No. 2020-04 Accepting the Improvements Associated with the 2019 WWTP Biosolids Removal Project and Authorizing the Release of the Bonds Associated with this Project.

AYES: Wratten, Rhoades, Atlan, Reed NOES: None ABSTAIN: None ABSENT: Epperson

- 6. Award of Consulting Contract to Update the WWTP Water Balance and Development of a WWTP CIP List – City Engineer John Wanger explained that the 2020 Capacity Expansion Completion Report completed in December 2016 was done to fulfill the requirements of Section 1, Provision IC of amended order R5-2014-0166 as adopted by the CRWCB, Central Valley Region (CVRWQCB). Since completion of the report, changes have taken place that impact the results as presented in the report such as:
- Completion of installation of geosynthetic liners in Ponds 1-5
- Discovery of increased pond depths of Ponds 1-4 during installation of the liners resulting in the need to modify storage quantities as presented in the 2016 report
- Changes to Amador Water Agency flows into the WWTP (although changes were presented as estimated in the report, actual flow numbers are now available).
- The proposed cessation of Amador Regional Sanitation Authority (ARSA) flows in 2022 (although some assumptions were made in the 2016 report, an official cessation date has been issued by the City of Ione to ARSA since the report was completed.)
- As ARSA flows will cease in 2022, a more detailed look needs to take place regarding the
  option to pump treated wastewater to the Preston Reservoir for storage, as opposed to
  building new storage. Although this option was discussed in the 2016 report, it doesn't
  appear that full considerations were made with respect to the viability of this option, as
  well as costs for installing a pump station, cleaning Preston Reservoir and other issues.
- A number of new homes have occupied and flows into the WWTP need to be updated.
- The option to send some of the City's treated wastewater to Woodard Bottom is still an
  option to consider; however, CDCR has yet to secure the necessary permits from
  CVRWQCB to operate the facilities. Option need full development assuming Woodard
  Bottom may not be a possible option
- Connection of the WWTP and the Castle Oaks Water Reclamation Plant improvements would be needed has not been done

• The 2016 report did not present costs for many needed capital improvement projects including replacement of the existing headworks, installation of disinfection facilities, pump station costs for sending effluent to either the COWRP and/or Preston Reservoir and possible connections to the Castle Oaks Water Reclamation Plant. These costs need to be included, as they may have an impact on rates and/or long term capital project planning and financing. An overall capital improvement project strategy and cost forecasting is needed.

City Engineer John Wanger also commented that improvements to the overall treatment, storage and disposal of effluent is critical. After discussion with Council, the following action was taken.

**<u>ACTION:</u>** It was moved by Councilmember Reed, seconded by Councilmember Atlan and carried to approve the contract Amendment with Coastland Civil Engineering to provide an update to the WWTP Water Balance Report and Development of a WWTP CIP list. **AYES:** Wratten, Atlan, Reed **NOES:** Rhoades

**ABSTAIN:** None **ABSENT:** Epperson

- Strategic Planning City Manager Jon Hanken advised Council that we will be having meetings in April for an update and overview of our current Strategic Plan and would like these meetings to correspond with the Budget process.
- 8. Sign Permit Fees At the last Council meeting a citizen requested that Council revisit the fees associated with a sign permit for new businesses downtown because he was told a sign permit could cost up to \$800.00. City Manager Jon Hanken commented that the cost for a sign permit through the Building Department is \$165.00 plus plan review which is 100 percent of the permit fee. Information item.
- 9. Property Tax Split between City and County Council requested that the topic of negotiating a different percentage tax split with the County be discussed. Currently, the split is as follows: Schools-61.71%; County 31.69%; Cities-4.6%; Special District-1.33% and Fire Districts-0.67%. Council suggested appointing two Councilmembers to an Ad Hoc Committee to meet with the County regarding negotiating a different percentage rate for new developments in Ione. Item will be on next agenda for appointments.
- 10. Capturing Sales Tax from Mule Creek State Prison Councilmember Dominic Atlan would like guidance on how we could capture sales tax from Mule Creek on products sold out the city. City Manager Jon Hanken will contact the administration office at Mule Creek for information.

#### K. CLOSED SESSION AGENDA: None

#### L. ADJOURNMENT:

It was moved by Councilmember Atlan, seconded by Councilmember Reed and carried to adjourn at 7:45 p.m.

Respectfully submitted, Janice Traverso, City Clerk

#### CITY OF IONE COUNCIL MEETING MINUTES Regular Meeting of February 18, 2020

#### Mayor Wratten called meeting to order at 6:00 PM

#### A. PLEDGE OF ALLEGIANCE TO THE FLAG:

Mayor Wratten led the Pledge of Allegiance.

#### B. ROLL CALL:

- Present: Diane Wratten, Mayor Stacy Rhoades, Vice Mayor Dominic Atlan, Council Member Dan Epperson, Council Member Tom Reed, Council Member
- Staff: Jon Hanken, City Manager Sean Cameron, Deputy City Attorney Janice Traverso, City Clerk

#### C. APPROVAL OF AGENDA:

ACTION: It was moved by Councilmember Epperson, seconded by Councilmember Reed and carried to approve the agenda as written. AYES: Wratten, Rhoades, Atlan, Epperson, Reed NOES: None ABSTAIN: None ABSENT: None

#### D. PRESENTATIONS/ANNOUNCEMENTS/PROCLAMATIONS: None

#### E. PUBLIC COMMENT:

- Larry Rhoades Why is the Notice of Violation from CVRWQB under City Manager Reports instead of on the Regular Agenda. City Manager has a meeting set up with ARSA, and the Golf Course and then it will be on the agenda for discussion.
- Hank DeVore Parking Lot at Evalynn Bishop Hall is in need of repaving and striping.
- Chris Strong Interested in bidding on the Castle Oaks Maintenance Contract.

#### F. CONSENT CALENDAR:

**<u>ACTION</u>**: It was moved by Councilmember Reed, seconded by Councilmember Epperson and carried to approve the following:

1. Approval of Minutes: January 7, 2020 and January 14, 2020

2. Adoption of Resolution No. 2020-05 Acceptance of the North Arroyo Seco Sewer Replacement Project

AYES: Wratten, Rhoades, Atlan, Epperson, Reed NOES: None ABSTAIN: None ABSENT: None

G. PUBLIC HEARING: None

#### **DISCUSSION ITEMS:**

For the record: Action minutes provide the necessary documentation of City Council action. Audio recordings are retained for those desiring more detail on particular agenda item discussions. These audio recordings provide an accurate and comprehensive backup of City Council deliberations and citizen discussions.

#### H. REGULAR AGENDA:

 Ad Hoc Committee for Property Tax Split Discussion with the County – It was moved by Councilmember Epperson, seconded by Vice Mayor Rhoades and carried to appoint Mayor Wratten and Councilmember Atlan to the Ad Hoc Committee for the Property Tax Split discussion with the County.

AYES: Wratten, Rhoades, Atlan, Epperson, Reed NOES: None ABSTAIN: None ABSENT: None

- 4. Water on Sidewalk Shakeley Lane City Manager Jon Hanken explained that the practical solution to this problem would be to install drains on the sidewalks that allows water to flow under the sidewalk and into the storm system. Approximate cost would be \$500. City Manager will discuss the cost with the property owner to possibly share the cost with the City.
- 5. Replace Floating Brush Aerators at Wastewater Plant Vice Mayor Stacy Rhoades commented that to build a new aerator the cost would be around \$3,000 compared to a new aerator for \$30,000. Council tabled this item to the next meeting for further information.
- Ad Hoc Creek Committee Interview Panel Advertising for the five vacant positions will be in the March Newsletter. It was moved by Councilmember Atlan, seconded by Vice Mayor Rhoades and carried to appoint Mayor Wratten and Vice Mayor Rhoades to the Ad Hoc Creek Committee.
   AYES: Wratten, Rhoades, Atlan, Epperson, Reed NOES: None
   ABSTAIN: None
   ABSENT: None

#### I. CITY MANAGER REPORTS:

- HVAC Replacement at Evalynn Bishop Hall
- Notice of Violation from CVRWQCB on March 3, 2020 meeting

#### J. FUTURE AGENDA ITEMS:

- Purchase of Property behind Pizza Factory
- Mule Creek Contamination
- Train Park

#### K. CLOSED SESSION AGENDA:

Council convened to Closed Session at 6:55 p.m. to discuss the following:

• Conference with Legal Counsel Pursuant to Government Code Section 54956.9(d)(1), Existing Litigation City of Ione v. Ione Hotel

Council reconvened to Open Session at 7:10 p.m. and announced that direction was given to staff on the following item:

• Conference with Legal Counsel Pursuant to Government Code Section 54956.9(d)(1), Existing Litigation City of Ione v. Ione Hotel

#### L. ADJOURNMENT:

It was moved by Councilmember Reed, seconded by Councilmember Epperson and carried to adjourn at 7:10 p.m.

Respectfully submitted,

Janice Traverso City Clerk

## Agenda Item

DATE: March 17, 2020

TO: Honorable City Council

FROM: John Wanger, City Engineer

SUBJECT: Senate Bill 1 (SB-1) Road Maintenance Project Options for FY19-20

## **RECOMMENDED ACTION:**

Staff recommends the City Council do the following:

- 1. Review the options for streets presented herein.
- 2. Take public comment and direct staff to make any changes, if necessary.
- 3. Direct staff to make any changes to the list of street(s) including in the SB-1 funded Street Rehabilitation Project for FY 19/20.

## FISCAL IMPACT:

The SB-1 monies will be used specifically for repair/maintenance of the selected streets. In accordance with state's regulations for SB-1 funding, cities must submit a list of streets that the monies will be spent on. A list was submitted in May 2019; however, cities are allowed to make changes to the list. Depending on the streets chosen, project bid documents will be developed and the project should be ready for bidding in the late spring or early summer 2020. Once the bid documents are completed, the overall project budget will be done and submitted to the Council for approval prior to proceeding.

## BACKGROUND:

Senate Bill 1 (SB-1) was approved in 2017 by the Governor. This bill provides new revenues for road maintenance projects within the City. According to the State's most recent projections, for Fiscal Year 2019-20, the City is projected to receive approximately \$133,373 in revenues from SB-1. Regulations contained within SB-1 require that projects funded with SB-1 monies need to be specifically provide a list of streets where the money will be spent as approved by the City Council. Once approved, paperwork must be submitted to the state for approval.

At the May 21, 2019 City Council meeting, staff proposed that the 2019-20 Annual Street Rehabilitation Project include a portion of Fairway Drive. This section of street was chosen based on information from the City's Pavement Management Program (PMP) completed in 2015.

The information in the PMP is based on field observations and collection of data on a variety of different pavement information (alligator cracking, trench patches, longitudinal cracking, rutting, weathering, etc.) The results of the field survey are input into the PMP software and the program lists each street showing a Pavement Condition Index (PCI) that ranges from 0 to 100, with 100 being a street with new pavement. In addition to the field data, budget information is input into the PMP software that includes anticipated monies that the City will use on street rehabilitation each year, as well as costs per square foot for various types of rehabilitation (slurry seal, micro paving, asphalt overlays and street reconstruction.) The PMP software considers the conditions of all the streets, anticipates how street conditions will degrade over the years, reviews the budget information and ultimately recommends which streets to treat and what treatment to use for the available budget to ensure preservation of the most streets for the longest time. This approach is different from the "worst first" approach, as repairing some of the streets in the worst condition would use significant amounts of money for less streets.

At the May 21, 2019 City Council meeting, the City Council wanted an opportunity to review other streets and consider whether changes are needed to the street(s) selected for treatment using SB-1 monies. Based on the Council's direction, a list of street segments from the 2015 PMP needing rehabilitation (PCI less than 70) was presented at the October 15, 2019 Council meeting. At that meeting, input received from the City Council was to increase the overall budget for the pavement rehabilitation project to \$230-250,000 (using Gas Tax monies to supplement SB-1 monies) and to slurry seal as many of the streets on the list where slurry sealing was a recommendation, along with one paving project.

In follow up to direction received at that meeting, staff has revisited the list of streets and compared the list with the sewer repair inventory list that was developed in 2011. The sewer repair list identified locations throughout the City where sewer repairs were needed based on CCTV inspections. Very few sewer collection system repair projects have been done since 2011. In comparing the locations of where sewer projects are proposed with streets needing rehabilitation, the list of streets was reduced. Additionally, cost estimates for price per square yard for slurry seal projects was updated using actual bid costs from the 2019 Pavement Restoration Project, as well as costs for asphalt overlay were updated to reflect costs from recent project.

The results of eliminating streets were sewer projects were planned and updating costs yielded the following updated list:

s - - - - - - - - - - - - -			Tvne of		
Street Name	Limits of Street Section	PCI	<u>Treatment</u> Needed	Area for Treatment (SF)	Fstimated Cost*
Ashworth Drive	220 Ashworth to Vista Ln	64	Slurry Seal	3200	\$ 21.600.00
Brookview Court		68	Slurry Seal	13440	\$ 90.720.00
El Dorado Street	E. Main to 200' S/O E. Main	52	Slurry Seal	3600	\$ 24,300.00
Fairway Drive	N end of Oak View to Lakeview	57	Slurry Seal	48180	\$ 325,215.00
Fairway Drive	Pinnacle to Shakeley	59	Slurry Seal	45540	\$ 307,395.00
N. Arroyo Seco Stree	N. Arroyo Seco Street E. Main to 154 N. Arroyo Seco	63	Slurry Seal	15900	
N. Ione Street	E. Main to end	62	Slurry Seal	13800	
Shakeley Lane	Sutter to 100' W/O Fairway	52	Slurry Seal	52800	e
S. Mill Street		69	Slurry Seal	12470	
S. Summit Street	E. Main to E. Marlette	68	Slurry Seal	7920	
Wilda Court		55	Slurry Seal	11400	\$ 76,950.00
W. Jackson Street	Sacramento to Buena Vista	58	Slurry Seal	4600	\$ 31,050.00
				Total Slurry Seal	\$ 1,571,737.50
			Commenced Web as an encounter of each of the encounter		
			Asphalt Overlay or		
Bacon Road	E. Marlette to Foothill	32	reconstruct	4940	\$ 123,500.00
Depot Road	W. Marlette to end	13	Reconstruct Road	14170	\$ 354,250.00
Edgebrook Drive	Shakeley to Glenbrook	46	Asphalt Overlay	34920	\$ 558,720.00
E. Marlette Street	S. Arroyo Seco to Bacon	46	Asphalt Overlay	13020	\$ 208,320.00
Fairway Drive	Castle Oaks to N end of Oak View	45	Asphalt Overlay	45320	\$ 725,120.00
Maple Street	150' N/O E. Main to end	36	Asphalt Overlay	2730	
N. Arroyo Seco Stree	N. Arroyo Seco Street 154 N. Arroyo Seco to end	27	Asphalt Overlay	8400	<b>--</b>
N. Summit Street	106 Summit to end	26	Asphalt Overlay	7700	
Sacramento Street	W. Jackson to W. Market	31	Asphalt Overlay	5200	
Sacramento Street	W. Marlette to 365' S/O Marlette	22	Asphalt Overlay	10220	-1
Shakeley Lane	Poppy to Sutter	20	Asphalt Overlay	21525	
Stoney Brook Court		28	Asphalt Overlay	5600	
				Total Reconstruct/Overlay	\$ 2,951,910.00

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As can be seen, the number of streets in need of repair far exceeds available budgets. Repair varies by PCI (the less the PCI the more work is needed to rehabilitate the street.) Additionally, it should be noted that the budgets shown are approximate only and not based on actual plans. Numbers will change once plans have been developed (could be more or less than projected.) Accordingly, it would be advisable for the council to provide staff with a listing of streets that may slightly exceed the allocated SB-1 monies to allow options if it is determined that additional streets can be rehabilitated.

It should be noted that when considering streets to receive treatment, typically streets are grouped into a project using like-treatments. For example, a project that includes streets that are slated to receive slurry sealing or micro sealing are grouped together in one overall project, or streets that are slated to receive hot mix asphalt will be grouped into one overall project. Typically types of treatments (slurry seal or hot mix asphalt paving) are not both included within the same overall project. The reason for grouping/bidding projects this way is because a slurry seal contractor typically specializes in just slurry sealing and does not typically pave streets with hot mix asphalt. Conversely, those contractors that typically pave streets don't typically slurry seal streets. These are two distinctly different contractors and if types of treatments are mixed, it typically requires the prime contractor hiring a subcontractor which ends up costing additional monies due to contractor mark-ups.

It should also be noted that in when the 2015 Paving project was done, one of the segments that was included as a bid alternate that was never constructed was the segment of Sacramento Street between W. Jackson and W. Market. If the Council selected this street, bid documents would only require minor modification for this paving project (estimated at approximately \$83,000.) If Sacramento Street was chosen, this leaves approximately \$147,000 of an overall \$230,000 budget for slurry seal projects. In reviewing the streets, staffs recommendation would be to consider adding in as much of Shakeley Lane as money affords, as this is a collector street that is in need of surface rehabilitation.

Once the Council provides direction to staff, bid documents for this project will be prepared over the next few months and the project will be brought back to obtain approval for bidding in the late Spring of 2020. The work will most likely be completed in the early summer of 2020.

# Agenda Item

DATE: March 17, 2020

TO: Honorable City Council

FROM: John Wanger, City Engineer

SUBJECT: Castle Oaks Village 5 – Acceptance of Parcel A

## **RECOMMENDED ACTION:**

That the City Council adopt the attached resolution that accepts Parcel A (open space parcel) within Castle Oaks Village 5.

## FISCAL IMPACT:

There is an incremental increase in the City's operation and maintenance costs over time associated with the increase in weed abatement of Parcel A.

## BACKGROUND:

On January 15, 2019, the Council authorized accepted the improvements, easements and rights-of-way associated with the Castle Oaks Unit 5 development. At that Council meeting, the Council elected not to accept Parcel A (see page of the final map that shows the location of Parcel A), which is an open space parcel being dedicated to the City on the final map. The Council indicated that acceptance of this Parcel should wait until at least 50% of the homes in the development had been sold.

In recent correspondence with Riverland Homes (developer), they have confirmed that over 33 of the homes have been sold and are occupied. Accordingly, they have asked that the City accept Parcel A.

## Attachments:

Resolution Portion of Final Map of Castle Oaks Village 5 showing Parcel A

## RESOLUTION No. 20-\_\_\_\_\_

#### RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IONE, STATE OF CALIFORNIA ACCEPTING PARCEL A AS SHOWN ON FINAL SUBDIVISION MAP FOR CASTLE OAKS VILLAGE 5

WHEREAS, on January 15, 2019 the City Council of the City of Ione accepted the improvements, easements and rights-of-way associated with Castle Oaks Village 5 Subdivision; and

WHEREAS, the City Council directed that Parcel A (an open space parcel within Castle Oaks Village 5) not be accepted by the City at that time and that acceptance of Parcel A should be delayed until at least 50% of the lots within the development have been sold and occupied; and

**WHEREAS**, City staff has been informed by the developer that over 50% of the lots have been sold and are occupied.

**NOW THEREFORE BE IT RESOLVED** that the City Council of the City of lone does hereby resolve that the City hereby accepts the offer of dedication for Parcel A as shown on the Castle Oaks Village 5 final map.

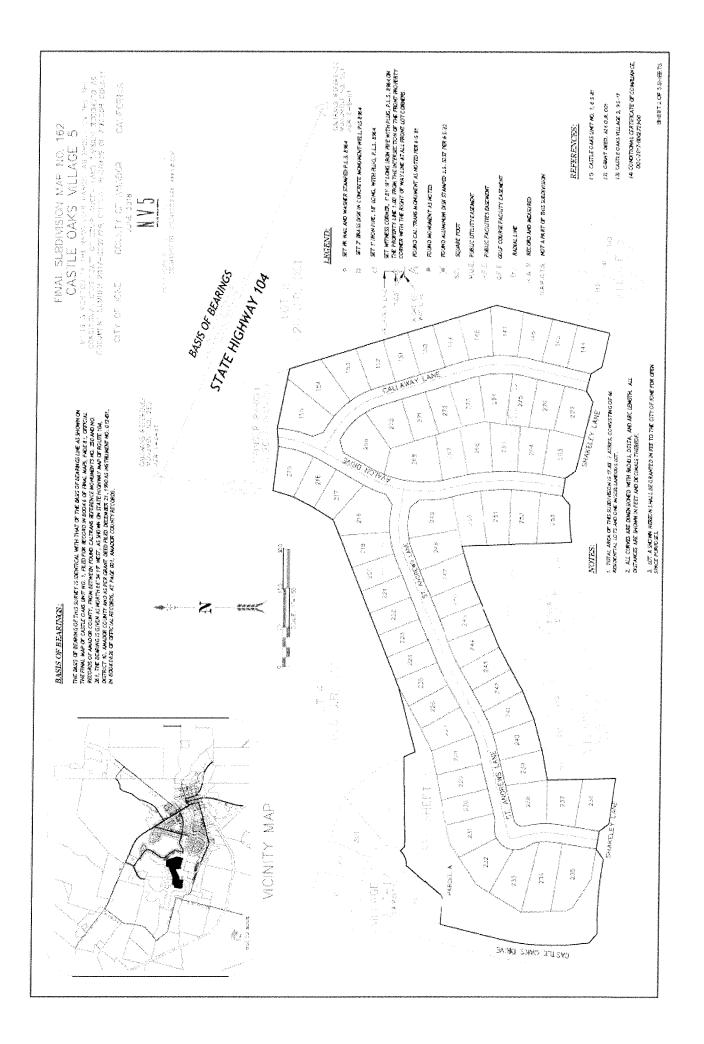
**PASSED, APPROVED AND ADOPTED** at a regular meeting of the City Council on this 17<sup>th</sup> day of March 2020 by the following vote:

AYES: NOES: ABSENT: ABSTAIN: APPROVED:

ATTESTED:

Diane Wratten, Mayor

Janice Traverso, City Clerk



## Agenda Item

DATE: March 17, 2020

TO: Honorable City Council

FROM: John Wanger, City Engineer

SUBJECT: Adoption of Selective Revised Improvement Standards and Adopting a new Standard Detail for Sidewalk Drains

**#**4

## **RECOMMENDED ACTION:**

Adopt the attached resolution approving the revisions to City of lone Improvement Standards.

## FISCAL IMPACT:

None in the short term, but it will cut down on costs for maintaining some infrastructure in the long run.

## **BACKGROUND:**

The City of Ione Improvement Standard (herein referred to as "Standards ') encompass design and construction standards for streets, sanitary sewers, storm drains and other miscellaneous items. They were last revised in March 2007. Included in the standards are such items as sidewalks, curbs and gutters, driveway cuts, traffic and street name signage, sanitary sewer and storm drain manholes, sewer laterals and cleanouts, drainage inlets, through-curb drains, and pipe trenching and backfill. These standards are to be followed for all City projects and for private/developer work within the City right-of-way or connections to the public sewer or storm drainage system.

Over the last several years there have been several instances where staff has noted that updates to the Standards is needed. Three particular items noted were:

- The pipe bedding material shown in the Trench Details (Standard SS-7 and SS-9) currently calls for Class 1 backfill material for pipes installed within the street. The Public Works Superintendent has expressed a desire to use crushed rock, as it is more readily available and provides a good bedding for pipes.
- 2. Sidewalk and Driveway details (Standard ST-4, ST-10 and ST-11) have been used for years using Class B concrete (develops a strength of 2,500 psi after 28 days.) Although this has worked adequately for curb and gutter, in instances where rolled curb is used, the wheels of vehicles can travel up onto parts of the sidewalk. This has caused cracking in many places. Additionally, when rolled curb is used in new subdivisions, typically driveways are supposed to be installed with thickened sections of sidewalk (6-inches instead of 4-inches); however, when the roadway improvements are installed (including curb, gutter)

and sidewalk), many times the developer is unsure of the model of home that will be placed on the lot or where the driveway location will be.) Accordingly, in many instances, 4-inch sidewalk was used throughout a new development and after the homes were built it was noted that cracking occurred in many of the sidewalks abutting driveways. In order to resolve this, staff is recommending that high strength concrete (6,000 psi) be required for all sidewalks (keeping a 4-inch thickness.) This provides a much stronger sidewalk and the issue of driveway locations and cracking are no longer an issue. This approach was used in some of the newer Villages in Castle Oaks and staff has seen the instances of cracking sidewalks adjacent to driveways significantly decrease. It should be noted that when the option of going to thickened sidewalk at driveways or using high strength concrete in all sidewalk was presented to developers, it was their preference to use high strength concrete, as it gives them more options.

3. During some of the more recent development it was noted that some of the developments were not installing curb drains that extended from the property line, under the sidewalk and outlet in the curb. There is currently no City Standard for construction of sidewalk drains. In the case of no sidewalk drains, many swales from side yards were constructed to drain across the sidewalk. In an effort to standardize what should be required, Standard SD-12 was developed using the details as provided from the Wildflower subdivision. Installation of sidewalk drains will allow swales or flexible drainage pipes to be connected to the sidewalk drain and have water exit through a curb opening in the curb and gutter rather than flowing across the sidewalk. This provides safer conditions for pedestrians. Additionally, sidewalk drains are used in a wide variety of developments in a number of different communities and staff felt it was prudent to include a detail in the City's Standards to provide direction to contractors.

Standards addressing these 3 items have been updated/developed and are attached for your information. Staff is recommending that the Council adopt the revisions to Standards SS-7, SS-9, ST-4, ST-10, and ST-11, as well as adopting new standard SD-12 for sidewalk drains.

## Attachments:

Standards SS-7, SS-9, ST-4, ST-10, ST-11 and SD-12 Resolution

## RESOLUTION No. 20-08

#### RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IONE, STATE OF CALIFORNIA ADOPTION REVISIONS TO STANDARD DRAWINGS SS-7, SS-9, ST-4, ST-10, AND ST-11 AS SHOWN IN THE CITY'S IMPROVEMENT STANDARDS AND ADOPTION OF A NEW STANDARD SD-12

**WHEREAS**, the City of Ione Improvement Standards were last revised and updated in March 2007; and

**WHEREAS**, staff has determined that the certain Details needed to be revised to reflect current construction methods and practices; and

**WHEREAS,** staff has also determined that a new standard was needed for sidewalk drains; and

**WHEREAS**, Section 12.08.020 of the City's Municipal Code requires the City Council to adopt and amend, by resolution, improvement standards as deemed appropriate.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of lone does hereby resolve, declare, determine and order as follows:

SECTION 1. The above recitals are true and correct and are hereby incorporated into this Resolution as findings of the City Council of the City of Ione.

SECTION 2. The City of Ione's Improvement Standards dated March 2007 are hereby amended to include revised standards for Standard Drawings SS-7, SS-9, ST-4, ST-10 and ST-11 and are hereby approved and adopted for use.

SECTION 3. The new standard drawing for Sidewalk Drains (SD-12) is hereby approved and adopted for us.

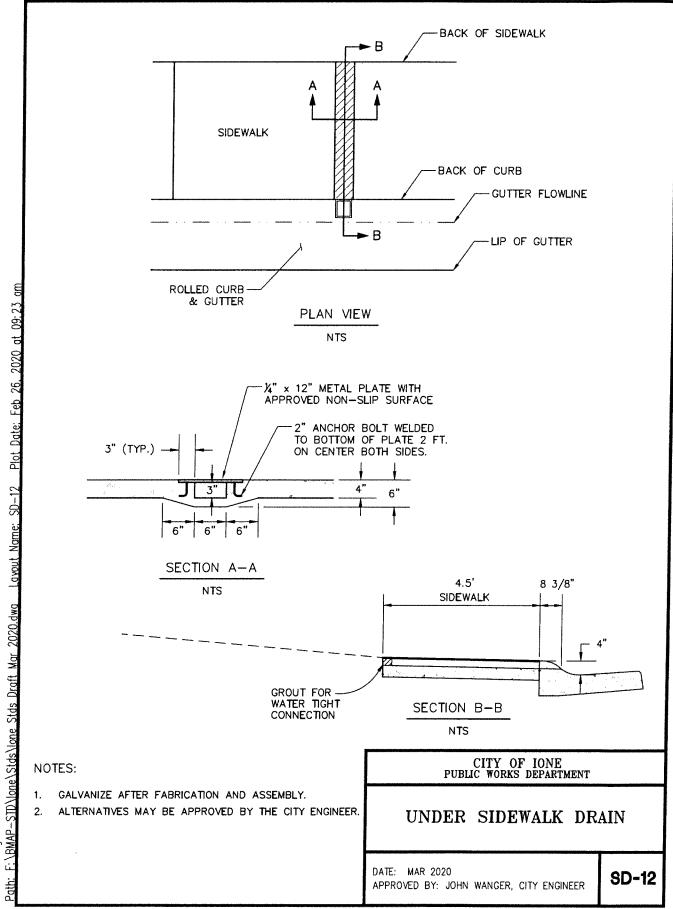
SECTION 4. All portions of this resolution are severable. Should any individual component of this Resolution be adjudged to be invalid and unenforceable by a body of competent jurisdiction, then the remaining resolution portions shall be and continue in full force and effect, except as to those resolution portions that have been adjudged invalid. The City Council of the City of Ione hereby declares that it would have adopted this Resolution and each section, subsection, clause, sentence, phrase and other portion thereof, irrespective of the fact that one or more section subsection, clause sentence, phrase or other portion may be held invalid or unconstitutional.

**PASSED, APPROVED AND ADOPTED** at a regular meeting of the City Council on this 17<sup>th</sup> day of March 2020 by the following vote:

AYES: NOES: ABSENT: ABSTAIN: APPROVED:

ATTESTED:

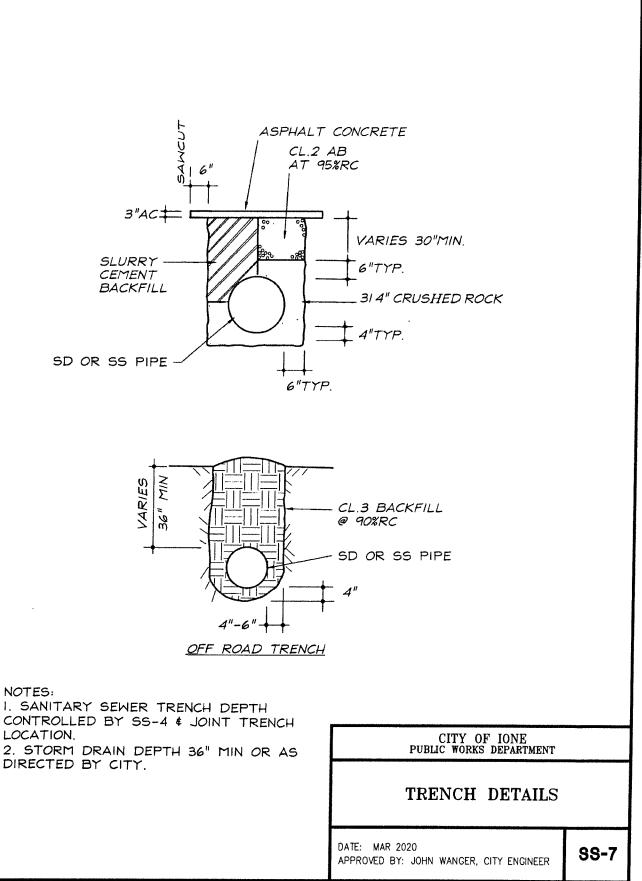
Janice Traverso, City Clerk

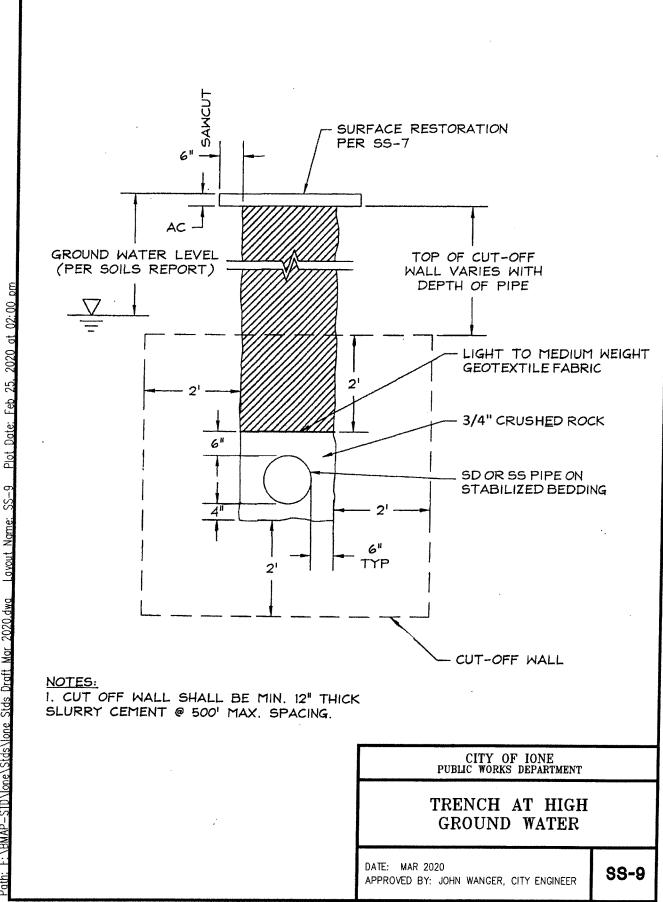


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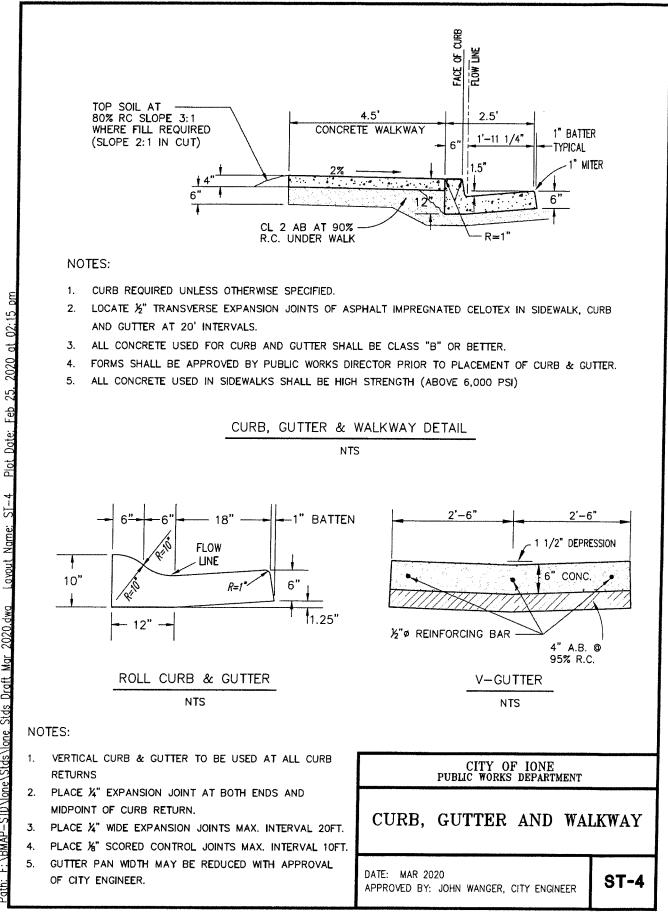
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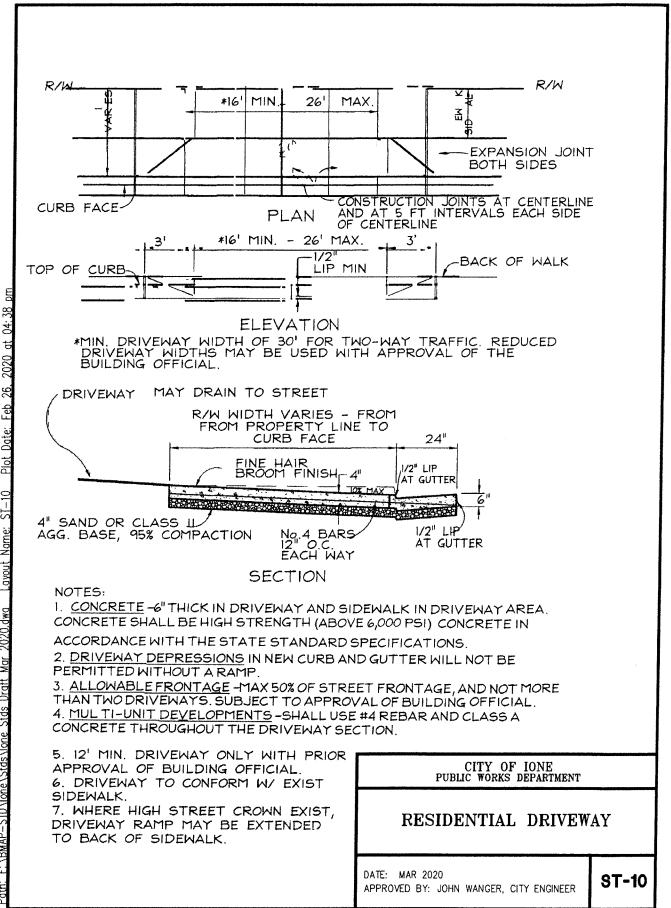




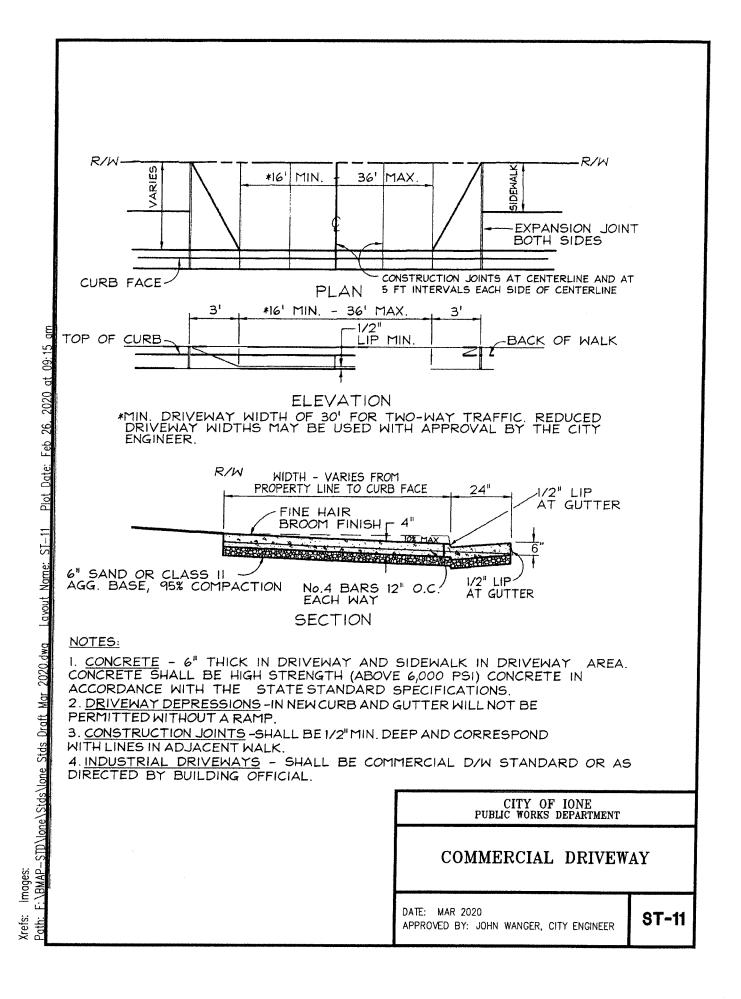


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# Agenda Item

DATE: March 17, 2020

TO: Honorable City Council

FROM: John Wanger, City Engineer

SUBJECT: Wildflower Development – Confirmation of Allowable Number of Units Allowed Prior to Connection of Foothill Drive and SR104

## RECOMMENDED ACTION:

Provide direction to staff on the number of allowable units within the Wildflower development prior to the extension of Foothill Blvd and its connection with State Route 104 (SR104.)

## FISCAL IMPACT:

None to the City of Ione.

## BACKGROUND:

The Wildflower and Gold Village developments were originally part of the Regan/ GRE Subdivision. In processing the development, an environmental document was prepared. As part of the environmental document, a Traffic Study for the Regan/GRE Subdivision was prepared by Kd Anderson in August 2004. The traffic impact analysis (TIS) proposed access onto SR 104 at Foothill Boulevard and access onto SR 124 at Brickyard Road.

Findings of the August 2004 TIS were included in the October 2004 Initial Study and Mitigated Negative Declaration (IS/MND) prepared for the Regan/GRE Subdivision Project. The "Regan/GRE Subdivision" included in this IS / MND encompassed only what is now the Wildflower Subdivision (276 single family lots, 14 estate lots and 20 duplex lots together with park area and open space.)

In January 2005, the City adopted the Regan/ GRE property IS/ MND and approved the Wildflower Tentative Subdivision Map. With respect to traffic and circulation, the Regan/GRE Tentative Map Conditions of Approval included two conditions (conditions 28 and 36) associated with the improvement of Foothill Blvd. and Brickyard Road (the two access roads into/out of the development.) These conditions stated:

28. The proposed project shall construct the access road to SR 104 to City and Caltrans standards. The intersection at SR 104 shall be controlled by a stop sign, and a single-lane approach shall adequately accommodate project traffic and maintain an acceptable level of service. A separate northbound left-turn lane on SR 104 shall also be constructed (MM XV-2).

36. Prior to the construction of any residential structures, or the recording of a Final Map in areas identified as Units 3, 4 & 5, access shall be obtained to Brickyard Road, including a railroad crossing at the southwest corner of the project site. Brickyard Road shall be improved to City structural section standards for the project from the project boundary to State Route 124, for a traffic index of not less than 5 and road surface width of not less than 24 feet subject to the review and approval of Public Works

In November 2006, Improvement Plans were completed for "Wildflower Major Roads". The Wildflower Major Roads Improvement Plans included extension of Foothill Boulevard to State Route 104 and improvement to Brickyard Road from the Wildflower Project to State Route 124. The Brickyard Road improvements were located within Amador County and were reviewed and approved by the County. Brickyard improvements were constructed in 2007.

Improvement Plans at the intersection of SR 104 and Foothill Boulevard were submitted to Caltrans District 10 in 2007 and in 2008 but were not approved at that time.

With the Wildflower Subdivision Improvement Plans and the construction of improvements moving ahead, but with the Gold Village Subdivision on hold, the Wildflower developer at that time (Ryland Homes) requested that Kd Anderson conduct a subsequent traffic analysis of Brickyard Road to serve as an interim access for Wildflower Units 3, 4 and 5 until such time as the Gold Village Subdivision was ready to submit a Tentative Map and share in the cost of the Foothill Boulevard / SR 104 intersection. That study was completed in June 2006 and a copy is attached.

In the 2006 TIS, Kd Anderson conducted a "worst case" evaluation of the intersection of SR 124 / Brickyard Road to determine the adequacy of the intersection to serve Wildflower as the sole access under interim conditions. In this analysis, Kd Anderson assigned 100% of the traffic associated with the Wildflower Subdivision to the SR 124/Brickyard Road intersection. Besides the projected Wildflower traffic, the analysis included existing (2006) peak hour conditions and peak traffic from the future Buena Vista Casino. Evaluation of existing plus Wildflower plus Buena Vista Casino traffic volumes resulted in a level of service (LOS) "A" for the southbound left turn and a LOS "B" for the WB left and right turn movements. To evaluate the need for a southbound left turn lane, Kd Anderson identified the number of Wildflower units that could use the interim access before a left turn access met federal (AASHTO) thresholds. The conclusion reached in the report states:

Based on the relative need for a left tum lane, we conclude that between 75 and 100 dwelling units could be occupied before improvement to the SR 124/ Brickyard

Road intersection would be required and the planned access to SR 104 would have to be available.

Construction of the Wildflower Subdivision was suspended in mid-2008 due to the housing recession. The Buena Vista Casino has been on hold since the June 2006 Kd Anderson SR 124/Brickyard Road intersection analysis. When construction of the Wildflower improvements was suspended in 2008, the improvements to the Foothill Boulevard extension to SR 104 were partially complete (graded and some utilities installed.) The improvements to Brickyard Road to SR124 were complete.

Between 2008 and 2015, Ryland Homes and Ken Lupton, the successor developer of Wildflower, recorded Development Agreements with the City of Ione for Wildflower Units 3, 4 and 5 assuming interim access to SR 124 via Brickyard Road. Axios Homes has since purchased the Wildflower development from Ken Lupton, has recorded the final map and completed all improvements within Unit 4, and has pulled building permits for all 87 units (many of which are already occupied.) In addition, the final map for Unit 5 was approved and improvements have been constructed; however, no homes have been built in Unit 5.

Axios Homes has recently submitted improvement plans and the final map for Unit 3 consisting of 92 single family lots. The improvement plans and the map have been plan checked and are ready for approval.

Because the improvements to the intersection of SR104/Foothill need Caltrans approval (and the process was stopped in 2008), improvement plans for the intersection have recently been modified and are in the review process by Caltrans. Per the developer's engineering, staff has been told that approval is expected in the next few months. Additionally, per conditions of approval for both the Wildflower and Gold Village developments, a cost sharing agreement between the two developments is needed. City staff initiated discussion regarding the cost sharing agreement in October 2017. It is staff's understanding that a draft agreement has been prepared and is in the process of being reviewed and approved by the developers of Wildflower and Gold Village.

Based on the 2006 Kd Anderson TIS and the threshold of 100 units using Brickyard Road as the sole access to the development, with the buildout of Unit 4, only 13 units of capacity remain prior to either (1) improvements being needed at the Brickyard/SR124 intersection, or (2) the extension of Foothill Blvd and the improvements of Foothill/SR104 are needed.

Axios Homes has recently approached the City to request that the threshold of homes allowed to be built prior to the construction of the extension of Foothill Blvd. to SR104 and the improvements at the intersection are completed and functional. Axios Homes is requesting that the City allow up to 125 lots total to be built in the development before the Foothill and SR124 improvements are constructed and the second access is operational. As an interim measure, Axios Homes has offered to partially complete Foothill Boulevard (would provide the full width of the road and install compacted base rock on the road but not pave it at this time) from its current terminus in Unit 4 up to SR104, and install an emergency access gate at SR104. These improvements would provide for access into and out of the site in case of an emergency.

As the decision to allow additional units beyond 100 units requires a Council decision (as the environmental document was approved by the Council in 2005), this matter has been brought to the Council for consideration at the developer's request.

Staff is requesting direction be provided by the Council whether or not to allow any units beyond the 100 unit threshold as mentioned in the TIS. The decision rendered by the Council will impact whether the subdivision improvement agreement and the final map for Unit 3 moves forward or not.

## Attachments:

Kd Anderson Traffic Impact Analysis from 2006 Copy of the Wildflower Tentative Map

K & Anderson

Transportation Engineers

June 5, 2006

Mr. Larry Peterson, Director COUNTY OF AMADOR DEPARTMENT OF PUBLIC WORKS 500 Argonaut Lane Jackson, CA 95645

#### RE: RYLAND HOMES WILDFLOWER SUBDIVISION IN IONE: REVISED ASSESSMENT OF INTERIM ACCESS TO SR 124 / BRICKYARD ROAD INTERSECTION

Dear Mr. Peterson:

As we have discussed, the Ryland Homes' 274 unit Wildflower Subdivision is being developed in the City of Ione in the area south of the downtown area between SR 124 and SR 104. Ultimately, the primary access to the site will be via a new connection to SR 104 near Foothills Avenue, while the SR124 / Brickyard Road intersection will provide secondary access. However, development of improvements at the SR 104 access require Caltrans approval and the schedule for completion of this access may therefore lag behind the schedule for on-site subdivision construction and potentially, occupancy of homes. Under this "interim" condition, the site may be access only via the SR 124 / Brickyard Road intersection. This letter addresses traffic demands on the SR 124 / Brickyard Road intersection with the intent of determining the adequacy of the intersection to serve as the sole access under "interim" conditions.

Two other issues have been addressed as requested by the County. First, the **Traffic Index for Brickyard Road** has been estimated assuming that construction trucks use this road. Second, the **cumulative analysis conducted for the Gold Village project** has been modified to include Buena Vista Casino traffic and this information is included in this report.

#### INTERIM USE OF BRICKYARD ROAD

**Evaluation Criteria.** We considered three issues in evaluating the suitability of the existing SR 124 / Brickyard Road intersection under these circumstances;

- 1. Minimum Peak Hour Levels of Service
- 2. Need for a southbound left turn lane
- 3. Peak hour traffic signal warrants

**Traffic Volume Forecasts.** To provide as basis for this evaluation 100% of the traffic associated with the Wildflower Subdivision was assigned to the local street system via the SR 124 / Brickyard Road intersection using the regional distribution assumptions contained in the original traffic study completed for the Regan property (now Wildflower). Project traffic was then superimposed onto the background "Existing" traffic volume presented in that study.

3853 Taylor Road, Suite G • Loomis, CA 95650 • (916) 660-1555 • FAX (916)660-1535

To complete a "worst case" evaluation you asked that the traffic associated with the proposed Buena Vista Casino also be included. To meet this objective the p.m. peak hour SR 124 traffic associated with the casino was identified from the Casino's September 12, 2005 traffic study. That report suggested that the Casino would add 122 p.m. peak hour vehicles to SR 124 in the area north of the Buena Vista Road intersection. Because the Casino traffic study did not identify a.m. peak hour traffic, it was assumed for the purpose of this analysis that the a.m. volume would be 50% of the identified p.m. peak hour traffic.

Resulting "Existing Plus Wildflower Subdivision Plus Buena Vista Casino" traffic volumes are summarized in the appendix to this report.

Level of Service Evaluation. Peak hour Level of Service was calculated for the SR 124 / Brickyard Road intersection to determine whether the City's LOS C minimum can be maintained under these conditions.

As shown in Table 1, the delays forecast for motorists who must yield the right of way will not exceed the LOS C threshold employed by the City of Ione. Thus, the intersection would be adequate from the standpoint of minimum Level of Service.

	TABLE 1 PEAK HOUR INTERSECTION LEVEL OF SERVICE EXISTING PLUS WILDFLOWER SUBDIVISION PLUS BUENA VISTA CASINO					
		A.M. Peak	Hour	P.M. Peak Hour		
Location	Control	Average Delay	LOS	Average Delay	LOS	
SR 124 / Brickyard Road						
SB left turn	WB Stop	7.5 sec	А	8.0 sec	A	
WB left+right turn		10.2 sec	В	12.7 sec	В	

**Left Turn Lane Channelization.** Because the volume of traffic turning left into the site will be appreciable if access is limited to the SR 124 / Brickyard Road intersection, the extent to which projected traffic volumes require a left turn lane has been considered.

The need for left turn lane channelization is typically determined based on the magnitude of potential conflicts between left turning traffic and opposing through traffic. Where the volumes involved are high, following traffic can be delayed and the potential for rear end accidents is a consideration.

**AASHTO Guidelines.** To determine the need for left turn lanes we reviewed guidelines for left turn channelization that have been published by the American Association of State Highway and Transportation Officials (AASHTO) in their publication *A Policy on the Geometric Design of Highways Streets.* Table 2 below presents Exhibit 9-75 from the AASHTO publication. As shown, these guidelines are oriented to higher speed rural roads (i.e., 40 to 60 mph) and would be a rough indication of the need for channelization on lower speed streets.



Opposing	Advancing Volume4 (veh/h)					
Volume (veh/h)	5% Left Turns	10% Left Turns	20% Left Turns	30% Left Turns		
		40-mph operating spee	:d			
800	330	240	180	160		
600	410	305	225	200		
400	510	380	275	245		
200	640	470	350	305		
100	720	515	390	340		
		50-mph operating spee	d			
800	280	210	165	135		
600	350	260	195	170		
400	430	320	240	210		
200	550	400	300	270		
100	615	445	335	295		
		60-mph operating spee	d			
800	230	170	125 1			
600	290	210	160	140		
400	365	270	200	175		
200	450	330	250	215		
100	505	370	275 240			

## TABLE 2 ASSHTO GUIDELINES FOR LEFT TURN LANE CHANNELIZATION

Assessment. Table 3 compares projected a.m. and p.m. peak hour traffic volumes at the SR 124 / Brickyard intersection with AASHTO guidelines at 50 mph. As shown, highest intersection volumes will occur during the p.m. peak hour. During that period the combination of "advancing" and "opposing" traffic volumes exceeds the AASHTO threshold. Thus, we would conclude that a left turn lane would be needed for p.m. peak hour conditions if the Wildflower Subdivision was built out with access only via Brickyard.

Because a left turn lane is not required to handle the lesser volumes occurring at SR 124 / Brickyard Road once regular site access is available via SR 104, it was necessary to identify the number of units that could use the interim access before a left turn lane would theoretically be required based on AASHTO thresholds. As noted in the table, the combination of advancing and opposing volumes would be near the AASHTO threshold when between 75 and 100 dwelling unit's are occupied. Thus, only that number of residences should be occupied if the left turn lane is not constructed.

#### TABLE 3 COMPARISON OF AASHTO GUIDELINES AND PROJECTED VOLUMES AT SR 124 / BRICKYARD ROAD

Opposing	Advancing Volume (vehicles /hour)					
Volume vehicles /hour)	5% Left Turns	10% Left Turns	20% Left Turns	30% Left Turns		
		50-mph operating spee	d			
800	280	210	165	135		
600	350	260	195	170		
400	430	320	240	210		
200	550	400	300	270		
100	615	445	335	295		
Existi	ing Plus Wildflower S	ubdivision (274 du's) I	Plus Casino P.M. Peak	Hour		
242				401 (31%)		
Existi	ing Plus Wildflower S	ubdivision (150 du's) f	Plus Casino P.M. Peak	Hour		
218			345 (20%)			
	Existing Plus Wildfle	ower (100 du's) Plus C	asino P.m. Peak Hour			
209			322 (17%)			
	Existing Plus Wildfl	ower (75 du's) Plus Ca	sino P.M. Peak Hour			
204		310 (11%)				
Existi	ng Plus Wildflower Su	abdivision (274 du's) P	lus Casino A.M. Peak	Hour		
116			207(22%)			

**Traffic Signal Warrants.** Projected a.m. and p.m. peak hour volumes have been compared to the peak hour warrants contained in the Manual of Uniform Traffic Control Devices – California Supplement. Projected volumes do not reach the level justifying a traffic signal with full buildout of the subdivision.

**Conclusions.** Based on the relative need for a left turn lane, we conclude that **between** 75 and 100 dwelling units could be occupied before improvement to the SR 124 / Brickyard Road intersection would be required and the planned access to SR 104 would have to be available.

#### TRAFFIC INDEX FOR BRICKYARD ROAD

If Brickyard Road is used for truck access under the "interim" condition then it is possible to identify the loadings that would occur on the road over the duration of construction activities based on the probable schedule of truck activities.

Assumptions. The number of trucks using Brickyard Road over the duration of construction has been estimated by the project proponents. For this analysis is has been assumed that ten full sized trucks (i.e., 5 or 6 axle) will travel into and out of the site each day. It is also assumed that this level of activity could occur over a  $1\frac{1}{2}$  year period.

**Equivalent Axle Loads (ESAL's).** The Caltrans Highway Design Manual (HDM) includes factors that equate average daily truck volumes to total ESAL's over 10 year and 20 year periods. 5 and 6 axle trucks (refer Table 603.3a). Over a 10 year period each daily truck generates 6,890 ESAL's. Thus, over a 1½ year period, each daily truck would generate 1,034 ESAL's. **Assuming** 10 truck trips in each direction per day, a total of 10,334 ESAL's would be expected in each direction.

**Traffic Index (T.I.).** HDM Table 603.4A indicates the range of ESAL's associated with various traffic indices. A total of 10,334 ESAL's falls within the range associated with a T.I. of 5.0 (i.e, 4,710 to 10,900) but is approaching the value separating T.I.'s of 5.0 and 5.5 (i.e., 10,900 to 23,500 ESAL's).

#### CUMULATIVE IMPACTS (YEAR 2025) RELATING TO GOLD VILLAGE

The Golf Village project is immediately adjacent to the Wildflower Subdivision. The analysis of cumulative impacts presented here is intended to consider the impact of Gold Village this project within the context of future conditions in the City of Ione and Amador County. The following analysis makes use of information taken from the March 2006 traffic study prepared for the Gold Village project and the September 2005 traffic study for Buena Vista Casino. The analysis makes use of year 2025 traffic conditions described in the RTP plus development of the Regan property (Wildflower) and the proposed Buena Vista Casino to create the basis against which the proposed Gold Village project could be evaluated.

#### **Future Traffic Volume Projections**

The current RTP presents year 2025 traffic volumes forecasts for most of the study area roadways. These daily traffic volume forecasts were developed by the Amador County Local Transportation Commission using a countywide travel demand model and are regularly updated. The model attempts to account for both future development and anticipated circulation system improvements. Growth rates developed for individual roadway segments from the model projections were used to estimate peak hour conditions in 2025.

Two manual adjustments were made to model forecasts The Buena Vista Casino has been proposed on Coal Mine Road south of SR 88. This project is not included in the year 2025 traffic volume forecasts derived from the Amador County traffic model. Trips generated by Buena Vista Casino were superimposed onto the year 2025 forecasts Trips generated by the approved Regan Property (Wildflower Subdivision) were also superimposed onto these volumes to create the "Cumulative No Project" condition. The **forecasted** a.m. and p.m. peak hour traffic volumes for year 2025 are shown in Figure 1 (attached).

**Planned Improvements.** For the purposes of this supplement to the Gold Village analysis, no major circulation system improvements, including the Ione Bypass, were assumed for the 2025 horizon year. However, access improvements that were required of the Regan property (i.e., left and right turn lanes on SR 104) were assumed to be constructed.

**Intersection Levels of Service.** Table 4 identifies year 2025 Levels of Service without the proposed project at the key intersections in proximity to the proposed project.

As shown in Table 4, six intersections would operate unacceptably under year 2025 conditions with no improvements to the area circulation system. These intersections are:

- Preston Avenue / SR 124 / Shakeley Lane,
- Preston Avenue / Main Street,
- Church Street / Main Street
- Ione Street / Main Street
- Ione Street / SR 104 / Marlette Street
- SR 88 / SR 104.

All six of these intersections would meet MUTCD signal warrants. However, various constraints to the Downtown intersections as described under existing conditions generally preclude major intersection improvements and/or signalizations at these locations. The City of Ione *Circulation Element* has identified a number of potential long-term improvements to mitigate traffic impacts at these locations that would divert traffic to alternatives routes, and thereby reduce projected year 2025 to acceptable levels. These improvements include:

- Ultimate SR 104 Bypass
- East Bypass
- Fairway Drive Extension and Bridge Construction
- Collings Road Improvements
- Waterman Road Connector to SR 124

These improvements are described in detail in the City of Ione Circulation Element.

Signalization of the Ione Street / SR 104 / Marlette Street, SR 88 / SR 104 and SR 124 / SR 88 intersections would result in acceptable level of service conditions.

KZA

# TABLE 4CUMULATIVE NO GOLD VILLAGE PROJECTPEAK HOUR INTERSECTION LEVELS OF SERVICE

		AM Peak H	lour	PM Peak H	our
Intersection	Control	Average Delay	LOS	Average Delay	LOS
1. Preston Ave. / SR 124	EB-WB Stop				
Overall	-	401.5 sec	F*	521.6 sec	F*
NB left		8.4 sec	A	9.7 sec	A
SB left		9.2 sec	A	8.8 sec	A
EB Approach		55.5 sec	F	116.5 sec	F
WB Approach		>999 sec	F	>999 sec	F
	Signal	33.2 sec	С	34.5 sec	С
2. Preston Ave, / Main St.	NB-EB Stop				
Overall		479.5 sec	F*	564.0 sec	F*
SB approach		995.9 sec	F	>999 sec	F
EB left		10.5 sec	В	10.1 sec	В
3. Church St. / Main St.	NB and SB				
Overall	Stop	113.7 sec	F*	153.5 sec	F*
NB approach		595.4 sec	F	787.0 sec	F
SB approach		19.3 sec	С	25.0 sec	C
EB left		8.4 sec	А	8.1 sec	A
WB approach		9.5 sec	A	10.4 sec	В
4. Ione St. / Main St.	NB, EB, and				
Overall	WB Stop	24.7 sec	C*	11.1 sec	B*
NB approach		54.5 sec	F	28.0 sec	D
SB approach		11.8 sec	В	9.9 sec	A
EB left		7.3 sec	А	7.3 sec	A
WB left		8.5 sec	A	8.5 sec	A
5. Ione St. / Marlette St.	EB-WB Stop				1
Overall		113.6 sec	F*	1.0 sec	A
NB approach		0.0 sec	А	8.6 sec	A
SB approach		10.1 sec	А	8.4 sec	A
EB approach		32.9 sec	С	12.0 sec	В
WB approach		530.9 sec	F	26.6 sec	D
	Signal	22.5 sec	С	4.5 sec	Α
6. SR 104 / Foothill Blvd / Access.					
Overall	EB / WB	3.5 sec	А	2.4 sec	А
NB left	Stop	8.6 sec	В	8.6 sec	A
SB left				8.4 sec	A
EB approach		27.8 sec	D	27.8 sec	D
WB approach	·	14.4 sec	В	20.3 sec	С

• meets MUTCD warrant for signalization

KDA

		AM Peak H	our	PM Peak He	our
Intersection	Control	Average Delay	LOS	Average Delay	LOS
7. SR 124 / Brickyard Rd.	WB Stop				
Overall		1.3 sec	A	0.6 sec	A
SB left		7.6 sec	А	8.0 sec	A
WB approach		10.2 sec	В	13.2 sec	В
8. SR 124 / Buena Vista Rd.	WB Stop				
Overall		4.1 sec	Α	4.5 sec	A
SB left		8.0 sec	А	8.3 sec	A
WB approach		11.sec	В	10.1 sec	В
9. SR 104 / SR 88					
Overall	SB Stop	80.4 sec	F*	111.4 sec	F*
EB left turn		9.1 sec	А	10.4 sec	В
SB approach		302.4 sec	F	538.7 sec	F
	Signal	20.3 sec	С	19.7 sec	В
10. SR 124 / SR 88					
Overall	SB Stop	4.8 sec	А	3.5 sec	А
SB Approach	, i	12.6 sec	В	15.1 sec	С
EB Left		8.8 sec	A	9.2 sec	A

## TABLE 4 (Cont'd) CUMULATIVE NO PROJECT PEAK HOUR INTERSECTION LEVELS OF SERVICE

meets MUTCD warrant for signalization

**Cumulative Levels of Service based on Daily Traffic Volumes.** Table 5 summarizes cumulative levels of service based on the daily traffic volumes occurring in the year 2025 on study area roads. As shown, levels of service fall below acceptable levels at several locations. The improvements described to improve intersection LOS would also be applicable to the roadway segments.

				Standard	Cumulative I Condition	
Roadway	Location	Facility Classification	LOS	Daily Volume Threshold	Daily Volume	LOS
State Route 104	SR 124 to Main Street	Class 1	С	10,300	17,550	F
	Preston Avenue to Church Street	Class II	С	9,300	17,550	F
	Main Street to SR 88	Class II	С	9,300	8,100	D
State Route 124	Church Street to Buena Vista Road	Class II	Ċ.	9,300	5,950	В
	Buena Vista Road to SR 88	Class II	С	9,300	4,400	В
Main Street	Preston Avenue to Ione Street	Class III	С	8,600	16,100	F

## TABLE 5 CUMULATIVE ROADWAY SEGMENT LEVELS OF SERVICE



#### Year 2025 Plus Project Conditions

As this project is not already included in the ACTC traffic model, trips generated by the Gold Village project was added to the 2025 base year condition to present a "Cumulative Plus Project" condition. The year 2025 plus project peak hour traffic volumes are depicted in Figure 2. Year 2025 plus project peak hour levels of service are summarized in Table 6.

While the project will incrementally add to delay at study intersections, especially at several individual approaches, overall levels of service at most locations would not change from the year 2025 any project condition. However, increased traffic at the SR 104 / Foothill Blvd / Project Access intersection would result in LOS F conditions without improvements beyond those already identified for the Regan Property project. Traffic signal warrants are projected to be met. Additional improvements would be required in addition to the left turn and right turn lanes on SR 104 that are being installed by the Regan Property developer. These include a separate left turn lane on the project access approach to SR 104.

Regionally, the long-term recommendations contained in the *Circulation Element* would be required to serve year 2025 plus project conditions. At the SR 104 / SR 124 intersection (Preston Ave/SR 124), it would be necessary to add an eastbound right turn lane to achieve LOS C during the p.m. peak hour.

			AM Peak H	lour	PM Peak H	our
	Intersection	Control	Average Delay	LOS	Average Delay	LOS
1.	Preston Ave. / SR 124	EB-WB Stop				
	Overall	÷ .	493.5 sec	F*	679.3 sec	F*
	NB left		8.5 sec	A	9.9 sec	A
	SB left		9.4 sec	A	8.9 sec	A
	EB Approach	1 1	72.9 sec	F	164,9 sec	F
	WB Approach		>999 sec	F	>999 sec	F
		Signal	33.9 sec	С	32.7 sec	С
2.	Preston Ave, / Main St.	NB-EB Stop				
	Overall	·	621.0 sec	F*	703.3 sec	F*
	SB approach		>999 sec	F	>999 sec	F
	EB left		11.3 sec	В	10.6 sec	В
3.	Church St. / Main St.	NB and SB				
	Overall	Stop	165.8 sec	F*	221.2 sec	F*
	NB approach	^	968.2 sec	F	>999 sec	F
	SB approach		24.4 sec	C	32.2 sec	D
	EB left		8.8 sec	А	8.4 sec	A
	WB approach		9.9 sec	A	10.9 sec	В

#### TABLE 6 CUMULATIVE PLUS GOLD VILLAGE PEAK HOUR INTERSECTION LEVELS OF SERVICE

\* meets MUTCD warrant for signalization

		AM Peak H		PM Peak H	our
Intersection	Control	Average Delay	LOS	Average Delay	LOS
4. Ione St. / Main St.	NB, EB, and				
Overall	WB Stop	98.2 sec	F*	36.0 sec	E*
NB approach		210.0 sec	F	90.3 sec	F
SB approach		12.8 sec	B	10.3 sec	В
EB left		7.3 sec	A	7.3 sec	A
WB left		8.9 sec	A	8.9 sec	A
5. Ione St. / Marlette St.					
Overall	EB-WB Stop	192.5 sec	F*	1.2 sec	A
NB approach		0.0 sec	A	9.0 sec	A
SB approach		10.9 sec	В	8.7 sec	A
EB approach		47.0 sec	E	13.4 sec	В
WB approach		>999 sec	F	40.2 sec	E
	Signal	30.2 sec	С	4.3 sec	A
6. SR 104 / Foothill Blvd./Project	EB / WB				
Overall	Stop	89.1 sec	F*	49.8 sec	Е
NB left	1	9.2sec	A	9.3 sec	А
SB left		*		8.3 sec	A
EB approach		343.2 sec	F	279.0 sec	F
WB approach		18.1 sec	C	28.3 sec	D
in B approach	Signal	17.1 sec	B	16.6 sec	B
7 CD 104 / Delalared D 4		17,1 500		10.0 300	0
7. SR 124 / Brickyard Rd.	WB Stop	1.2		0.6	
Overall		1.3 sec	A	0.6 sec	A
SB left		7.6 sec	A	8.0 sec	A
WB approach		10.2 sec	В	13.2 sec	В
8. SR 124 / Buena Vista Rd.	WB Stop				
Overall	2	4.1 sec	= A	4.5 sec	$\sim A$
SB left		8.0 sec	A	8.3 sec	A
WB approach		11.0 sec	В	_10.1 sec	В
SR 104 / SR 88					
Overall	SB Stop	99.6 sec	F*	139.3 sec	F*
EB left turn		9.3 sec	А	10.8 sec	В
SB approach		357.1 sec	F	644.6 sec	F
- · K F - · · · ·	Signal	21.5 sec	C	21.2 sec	C
10. SR 124 / SR 88	SB Stop	10 110 544			~
Overall	do sup	4.4 sec	А	3.5 sec	А
		4.4 sec 13.0 sec	B	15.5 sec	
SB Approach					C
EB Left		8.9 sec	A	9.3 sec	A

## TABLE 6 (Cont'd) CUMULATIVE PLUS GOLD VILLAGE PEAK HOUR INTERSECTION LEVELS OF SERVICE

\* meets MUTCD warrant for signalization



**Cumulative Plus Project Daily Traffic Volumes.** Table 7 summarizes current levels of service based on the daily traffic volumes occurring on study area roads. As shown, existing levels of service drop below acceptable LOS on several roadway segments, as suggested under the cumulative base condition. However, the volume on SR 104 north of the project to Main Street would be indicative of LOS D conditions on this Class II roadway.

For the most part the same improvements described for the cumulative base condition are required under "plus project" conditions.

Please feel free to contact me if you should have any questions or need additional information.

Sincerely,

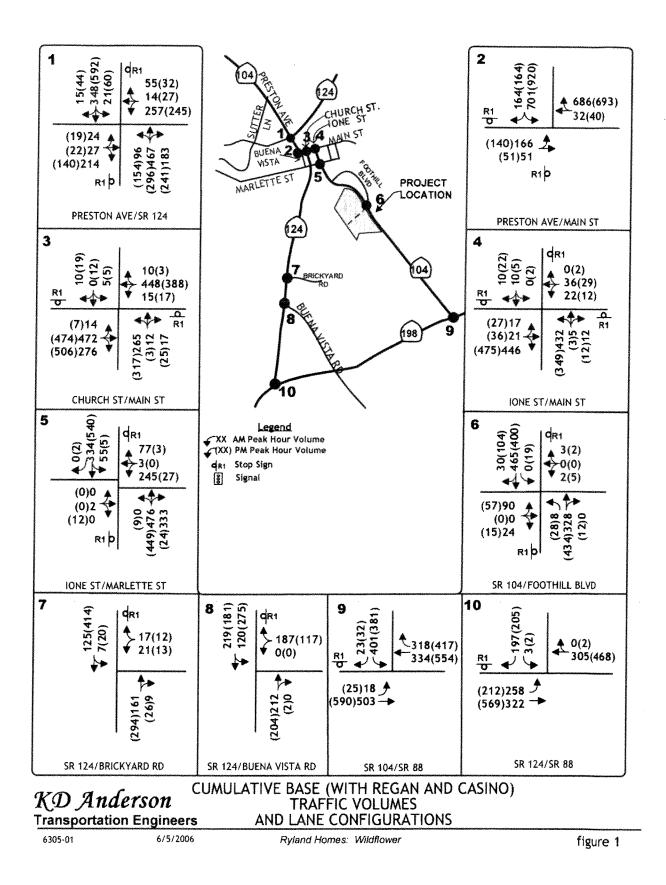
kdANDERSON Transportation Engineers

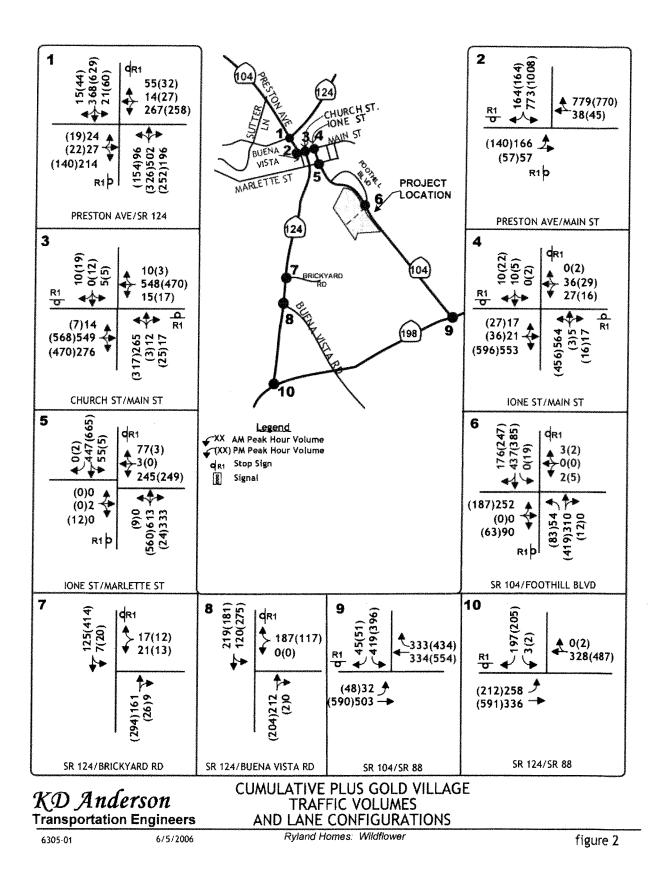
Kenneth D. Anderson, P.E. Principal

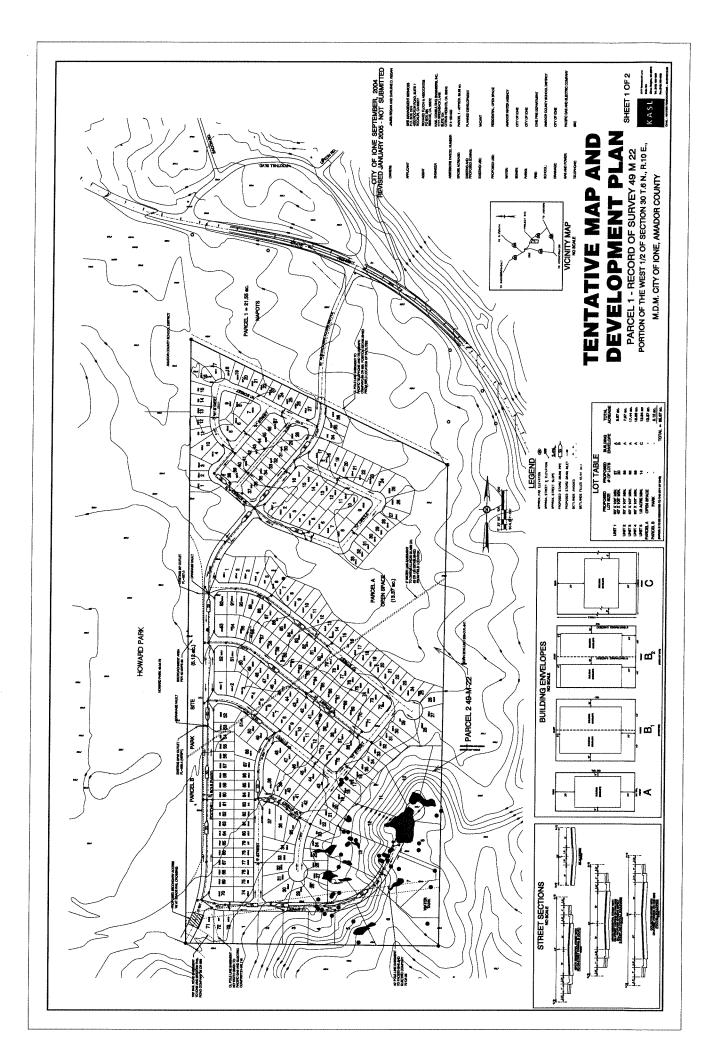
Attachments

Ryland Homes Ione 3.16









# Agenda Item

DATE: March 17, 2020

TO: Honorable City Council

FROM: John Wanger, City Engineer

SUBJECT: Wildflower Unit 3 – Approval of the Final Map and Authorization to Sign the Subdivision Improvement Agreement Once Bonding is Provided

# 6

## RECOMMENDED ACTION:

- A. Authorizes the Mayor to sign the Subdivision Improvement Agreement associated with Wildflower Unit 3 once the signed agreement and surety are delivered to the City and found to be in acceptable order.
- B. Approve the Final Map for Wildflower Unit 3 accepting, subject to improvement, the irrevocable offer of dedications for the public facility and public utility easements as shown on the final map, and rejecting the offers of dedication of roadway easements associated with Lupine Drive, Clover Drive, and Honeysuckle Drive as sown on the map until such time that the improvements have been installed to the City's satisfaction. Signature and recordation of the final map shall not occur until the Subdivision Improvement Agreement and the surety have been provided to the City in acceptable format.

## FISCAL IMPACT:

All improvements are developer financed. Impact fees are due and payable in accordance with the timelines as outlined in the overall Development Agreement and adopted amendments thereto for the Wildflower development.

## BACKGROUND:

The final map for Wildflower Unit 3, comprised of 92 single family residential lots, public utility easements, public facility easements and road right-of-way easements, was recently submitted to the City for review and consideration of approval and recordation. The map review process has recently been completed and the map has been found to be in conformance with the conditions of approval for the Wildflower development, City Ordinances and the Subdivision Map Act.

The final map shows road right-of-way easements, public utility easements and public facility easements. The attached resolution recommends approving the Final Map and accepting the public facility and public utility easements as shown on the map but

recommends rejection of the road right-of-way easement at this time until the public improvements have been fully installed to the City's satisfaction. At the time the City accepts the public improvements within the road right-of-way, it is anticipated that the road right-of-way easements will be accepted at that time.

The improvement plans associated with Wildflower Unit 3 are ready for approval. Construction of the improvements shown on the improvement plans is poised to begin in the next few months. Prior to the commencement of the improvements, a Subdivision Improvement Agreement is needed. Per the City's Municipal Code and portions of the Government Code known as the Subdivision Map Act, surety guaranteeing the improvement will be constructed must be included with the Subdivision Improvement Agreement. It should be noted that surety for the water system is not included in the overall bonding amounts. Amador Water Agency owns and operates the water system and bonding for the water system will be handled by them. The Subdivision Improvement Agreement has been prepared and a draft has been provided to the developer. One thing of note is that with this phase of Wildflower, the extension of Foothill Blvd. and improvement of the intersection of SR104/Foothill Blvd. is required. The plans for Foothill Blvd were approved in 2007 by the City (Wildflower Major Roads plans) and are ready for construction of the improvements up to the connection with SR104. Plans for the improvement of the intersection at SR104 are currently awaiting approval by Caltrans. Once those plans are approved, final cost estimates will be generated and bonds will be posted to cover both the internal improvements within Unit 3, as well as the offsite improvements of Foothill Blvd and SR104 intersection.

## **OTHER AGENCY INVOLVEMENT:**

The developer has entered into agreements with Amador Water Agency (AWA) for installation of all water improvements and is obtaining encroachment permits from Caltrans.

## Attachments:

Resolution Draft Subdivision Improvement Agreement Copy of the final map

## RESOLUTION No. 2020-11

## RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IONE, STATE OF CALIFORNIA APPROVING THE FINAL MAP FOR WILDFLOWER UNIT 3, ACCEPTING THE DEDICATION OF THE PUBLIC UTILITY EASEMENTS AND PUBLIC FACILITY EASEMENTS, AND REJECTING THE IRREVOCABLE OFFER OF DEDICATION FOR THE ROAD RIGHT-OF-WAY EASEMENTS ASSOCIATED WITH LUPINE DRIVE, CLOVER DRIVE AND HONEYSUCKLE DRIVE, AND AUTHORIZING THE MAYOR TO SIGN THE SUBDIVISION IMPROVEMENT AGREEMENT ONCE BONDING HAS BEEN PROVIDED

WHEREAS, Axios Homes, developer, has submitted a request for approval of a Final Map which proposes to subdivide the land known as Wildflower Unit 3 into 92 lots for single family homes; and

WHEREAS, the Final Map for Wildflower Unit 3 has been submitted for review to the City and has been found to be in conformance with the City's rules and regulations and those of the Subdivision Map Act, as well as those conditions of approval required to be completed prior to, or in conjunction with the Final Map recordation; and

**WHEREAS,** the developer has reviewed the City's Subdivision Improvement Agreement (see Exhibit A) and will be posting sufficient surety guaranteeing the completion of the public improvements.

**NOW THEREFORE BE IT RESOLVED** that the City Council of the City of lone does hereby resolve as follows:

- 1. That the City Council approves the Wildflower Unit 3 Final Map and accepts the offer of dedication for the public utility and public facility easements.
- 2. That the City Council hereby rejects the offer of dedication for the road right-of-way easements associated with Lupine Drive, Clover Drive and Honeysuckle Drive until such time that the improvements have been installed to the City's satisfaction.
- 3. That the City Council authorizes the final map to be recorded once the Subdivision Improvement Agreement and bonds have been posted to the City's satisfaction and for the Mayor to sign the Subdivision Agreement once sufficient surety has been posted.

**PASSED, APPROVED AND ADOPTED** at a regular meeting of the City Council on this 17<sup>th</sup> day of March 2020 by the following vote:

AYES: NOES: ABSENT: ABSTAIN: APPROVED:

ATTESTED:

Diane Wratten, Mayor

Janice Traverso, City Clerk

## SUBDIVISION IMPROVEMENT AGREEMENT WILDFLOWER SUBDIVISION UNIT 3

THIS SUBDIVISION IMPROVEMENT AGREEMENT ("Agreement"), made and executed this 17<sup>th</sup> day of March 2020 by and between Wildflower 276 LLC, hereinafter referred to as "Subdivider" and The City of Ione, a municipal corporation, acting by and through its City Council, hereinafter referred to as "CITY."

## WITNESSETH

A. SUBDIVIDER is the owner of that certain tract of land situated in the City of Ione, County of Amador, State of California, generally known as Wildflower Subdivision Unit 3; and

B. SUBDIVIDER proposes to do and perform certain works of improvement thereon and adjacent thereto as hereinafter set forth; and

C. CITY requires said proposed improvements be done in a good and workmanlike manner and in accordance with the laws now in force and effect in the CITY; and

D. WHEREAS, a final map of said Wildflower Subdivision Unit 3 has been prepared in accordance with the provisions of City Code has been filed by SUBDIVIDER with CITY:

E. NOW, THEREFORE, in consideration of the approval and acceptance by the City Council of the CITY of said final map and the covenants therein contained, the parties hereto mutually agree as follows:

## **1. GENERAL REQUIREMENTS**

SUBDIVIDER shall, at his own expense, complete all improvements as set forth below to the satisfaction of the CITY within twenty-four (24) months of the date of this agreement at an estimated cost of \$\_\_\_\_\_\_ as set forth on Exhibit A attached hereto and made a part hereof. Improvements as proposed herein consist of streets, storm drains, water, sewer and utility improvements as set forth on the approved Improvement Plans for Wildflower Subdivision Unit 3 dated December 2019 sheets 1 through 23 (the "Improvement Plans"), joint trench utility work Composite Utility Plans for Wildflower Subdivision Unit 3 dated January 16, 2020 sheets 1 through 2 (the "Joint Trench Plans"), the portion of Foothill Blvd from the northerly terminus of Foothill Boulevard in Unit 3 to its intersection of SR104 as shown on the plans for Ione Wildflower Major Roads approved by Caltrans dated \_\_\_\_\_ for intersection improvements of Foothill Boulevard and SR104 sheets \_\_ through \_\_, as may be amended by mutual agreement of the parties.

All improvements shall be completed in accordance with the following:

- A. Planning Commission Conditions of Approval as set forth in the Subdivision Map Approval
- B. Chapter 16 of the City Code and City Improvement Standards
- C. Improvement Plans and Joint Trench Plans.

D. Agreements between developer and PG&E, AT&T, Cable TV, Amador Water Agency, Caltrans and any other utility company to be entered into by SUBDIVIDER at a date following execution of this Agreement

## 2. DEFINITION AND OWNERSHIP OF IMPROVEMENTS

SUBDIVIDER will pay for all plan checking and inspection costs. It is further understood that the sewer, storm drain and designated road improvements will be dedicated to the CITY and designated improvements will be maintained by the CITY once the CITY accepts the improvements. Said sewer, storm drain and designated road improvements will become the sole and exclusive property of the CITY upon acceptance of said improvements by the CITY.

## **3. TIME OF COMPLETION**

a. All of said improvements shall be completed within twenty-four (24) months from the date of this agreement. In the event SUBDIVIDER fails to complete the improvements within said twenty-four (24) months, the CITY may require the SUBDIVIDER or his Surety to pay for the completion of said improvements.

b. If the construction of the onsite and offsite public improvements required of Subdivider by this Agreement is delayed (such as acts of God, or acts of the public enemy, fire, floods, epidemics, quarantine restrictions, strikes or labor disputes, shortage of materials, sabotage, freight embargoes, inclement weather (defined herein only as weather conditions sufficient to prevent construction activities), permit or connection moratoriums instituted by public agencies or utility companies, subsurface or latent physical condition, discovery of historical or archaeological items not previously known, acts of other utility companies related to the removal, relocation or installation of utilities.), upon written request to the City Manager, the time for the completion thereof may be extended by the City for such period as caused by the delay, which extension may not be unreasonably withheld or delayed. The securities required of Subdivider by this Agreement shall be required by Subdivider to remain in effect throughout any extension.

## 4. SECURITY

SUBDIVIDER shall file with CITY, improvement security in accordance with Section 16.44.160 Improvement Security, of the City Code and City Improvement Standards in the form of a Performance Bond and Labor and Material Bond, each for an amount not less than 100% of the total improvement cost as set forth in Exhibit "A". Upon completion of improvements as set forth herein, SUBDIVIDER shall provide a Warranty Security (Maintenance) bond in the amount of 10% of the improvements to be maintained by the City. Additionally, in accordance with Section 66496 of the Government Code of the State of California, since the survey monuments associated with the development will be set at a later date, security guaranteeing the payment of the cost of setting the monuments must be posted (Monument Bond.)

5. [Intentionally left blank.]

## 6. RELEASE OF SECURITY

When substantial portions of improvements have been completed or other security provided therefore, the City Manager may authorize release of security commensurate therewith. All requests for security release shall be by SUBDIVIDER in writing.

## 7. INSPECTION COSTS

SUBDIVIDER agrees to pay to CITY, prior to recording subdivision map, all inspection costs in accordance with the City Code., City Improvement Standards and any updates thereto as may be approved by the City Council.

## 8. EFFECTIVE DATE OF CONTRACT

It is understood that the final map will be approved by the City Council and will be recorded by the County Recorder of the County of Amador. The date of recording will be the effective date of this agreement.

## 9. LIABILITY FOR NON-PERFORMANCE AND PERSONAL INJURIES

Neither the CITY nor any of its officers shall be liable to the SUBDIVIDER or its contractors for any error or omission arising out of or in connection with any work performed under this agreement. The CITY shall not be liable to the SUBDIVIDER or any other person whatsoever for any injury or damage that may result to any person or property in the performance of this agreement.

## **10. RELEASE AND INDEMNIFICATION**

The SUBDIVIDER hereby releases and agrees to indemnify the CITY and any of its representatives, harmless from and against any injuries, deaths, damage, and liability whatsoever resulting from the performance or non-performance of any work to be done in and upon the street right-of-ways in said Subdivision and upon the premises adjacent thereto pursuant to this agreement, and also from any injuries and deaths of persons and injuries to property or other interests and all claims howsoever same may be caused and whensoever the same may appear, either directly or indirectly, made or suffered by SUBDIVIDER or his agents while engaged in the performance of said work. SUBDIVIDER'S contractors shall furnish to CITY evidence of an insurance policies which meet with the approval of the CITY.

The minimum scope and limits of such policies shall be as follows:

## Minimum Scope of Insurance

Coverage shall be at least as broad as:

- 1. Insurance Services Office Commercial General Liability coverage (occurrence form CG 0001).
- 2. Insurance Services Office form number CA 0001 (Ed. 1/87) covering Automobile Liability, code 1 (any auto).
- 3. Workers' Compensation insurance as required by the State of California and Employer's Liability Insurance.

## Minimum Limits of Insurance

Contractor shall maintain limits no less than:

 Commercial General Liability (CGL): Insurance Services Office (ISO) Form CG 00 01 12 07 covering CGL on an "occurrence" basis, including productscompleted operations, personal & advertising injury, with limits no less than \$2,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.

- 2. Automobile Liability: ISO Form Number CA 00 01 covering any auto (Code 1), or if Contractor has no owned autos, hired, (Code 8) and non-owned autos (Code 9), with limit no less than \$2,000,000 per accident for bodily injury and property damage.
- 3. Workers' Compensation: as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than \$1,000,000 per accident for bodily injury or disease.

Said policies shall be in favor of SUBDIVIDER or its contractors and of CITY. Said policies shall state by their terms and by an endorsement that said policies shall not be cancelled until CITY shall have a least thirty (30) days notice in writing of such cancellation.

## **11. LIABILITY OF SUBDIVIDER**

SUBDIVIDER agrees that the use for any purpose and by any person of any and all improvements hereinbefore specified shall be at the sole risk of the SUBDIVIDER until improvements are dedicated and accepted by City, or Amador Water Agency as may be appropriate, or the filing of Notice of Completion in accordance with Section 22 of this Agreement.

### **12. SUBDIVIDER'S EXPENSES**

Installation and connection of private utilities by SUBDIVIDER or builders shall be done at SUBDIVIDER'S expense in accordance with City Code.

#### **13. CHARGES AND FEES**

All parcels served by these improvements, upon application for sewer service or building permit, shall be subject to all CITY charges and fees in effect at the time application for service or permit is made.

## 14. CONSTRUCTION

SUBDIVIDER shall cause the improvements to be constructed by a properly licensed contractor or licensed contractors, without expense to CITY, and CITY shall not be responsible for any of the cost of said sewer, storm drain, road improvements, joint utility or for the performance or nonperformance of the work of construction of said improvements, and the SUBDIVIDER shall hold CITY free and harmless from any claim or liability resulting from or arising out of the construction work. The SUBDIVIDER is not acting as a contractor, agent, official or representative of CITY in constructing or providing such improvements or associated facilities or in causing such improvements and facilities to be installed. This Agreement simply provides for the transfer and assumption of responsibility for such improvements and facilities upon performance of all terms of this Agreement. The approval of the plans and specifications as presented by SUBDIVIDER shall not be deemed as a warranty or guarantee by CITY of proper design or proper specifications of materials or construction. CITY specifically relies upon the design and specifications, as prepared, as being in accordance with the conditions of the geography and as having specific materials and equipment of the highest practicable quality and character.

## **15. NOTIFICATION OF DEVIATIONS OR FAILURES**

a. CITY agrees to notify SUBDIVIDER in writing as to any deviations or failure in construction of the improvements pursuant to said plans and specifications and requirements of said CITY as soon as any deviation is brought to CITY's attention, and SUBDIVIDER shall immediately cause such deviation or failure to be corrected at the sole cost of SUBDIVIDER for a period of twelve (12) months following acceptance by City or filing of Notice of Completion, as appropriate.

b. CITY is not, by inspection of the construction or installation of the subject facilities, representing SUBDIVIDER or providing a substitute for inspection and control of the work by SUBDIVIDER. Any inspections and observations of the work by CITY are for the sole purposes of providing notice of the stage and character of the work. The failure of the CITY to note variances from the plans and specifications for the project does not excuse or exempt SUBDIVIDER from complying with all terms of the approved plans and specifications.

## **16. CONVEYANCE**

Upon completion of the improvements in a manner meeting CITY's approval, SUBDIVIDER shall immediately convey said improvements and title thereto, free and clear of any liens, encumbrances, and expense to CITY by such conveyances and documents approved by CITY together with:

- A. As-built plans as set forth in Paragraph 25 of this agreement.
- B. All easements and rights-of-ways reasonably required by CITY.

## 17. APPLICATION FOR SEWER OR WATER SERVICE

No water shall be delivered to or conveyed by or through any water system improvements and no sewerage will be discharged into sewerage improvements, other than for testing purposes, until said sewer and water system improvements are conveyed to Amador Water Agency and CITY, formally accepted by CITY, and proper applications for sewer or water service are made and accepted. Sewer connection fees shall be for the amount in effect when building permits are issued.

## **18. OBLIGATIONS FOR PIPELINE AND FACILITIES**

Subject to the provisions of the Resolution and Ordinance described in subparagraphs 1A. through 1B., CITY shall be under no obligation to provide additional pipelines and facilities in order to serve SUBDIVIDER's project. Upon acceptance of the improvements by CITY, they shall become the sole property of CITY and shall be used

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and operated at CITY's sole discretion. The existing sewer facilities that cross property may be operational during the course of contractor's work and shall be protected from damage. No connections will be made to existing improvements until approved by City and a City representative is present to inspect the work. No water, debris, construction materials, or discharges of any type will be allowed to enter the existing sewer pipe without prior written approval of City, which approval shall not be unreasonably withheld or delayed.

## **19. RULES AND REGULATIONS**

Subject to the provisions of the Resolution and Ordinance described in subparagraphs 1A. and 1B., upon improvements being accepted by CITY, SUBDIVIDER together with his heirs, successors, and assigns, shall be subject to and shall comply with all rules and regulations of CITY and shall pay the fees, rates, tolls, and charges established by the City Council from time to time. Attention is directed to paragraphs 13 and 17.

## 20. APPROVAL BY CITY ENGINEER

It is mutually agreed by the parties hereto that the City Engineer shall have the right to reject any or all of the work performed under this contract when such work does not conform with the approved plans and specifications and amendments thereto, City as set forth herein in Section 1. However, City Engineer must inform SUBDIVIDER in writing of the specific work that did not conform with the approved plans and specifications prior to rejection.

## **21. OBLIGATIONS OF SUBDIVIDER**

It is the obligation of the SUBDIVIDER to perform work strictly in accordance with the approved plans and specifications. SUBDIVIDER warrants that the plans and specifications as set forth herein in Section 1, and that they are adequate to accomplish the work, and SUBDIVIDER also warrants it will complete all improvements in a good and workmanlike manner in accordance with standard construction practices.

## 22. NOTICE OF COMPLETION

For improvements to be dedicated to the City, SUBDIVIDER shall, upon completion and acceptance of improvements by CITY, or Amador Water Agency, as may be appropriate, file a Notice of Completion of the improvements. The Notice of Completion on all other improvements may be filed by Subdivider as appropriate.

## 23. CERTIFICATIONS OF SATISFACTORY COMPLETION

Upon receipt of notice of satisfactory completion from the City Engineer, the City Council shall approve said improvements as being completed.

## 24. ASSIGNMENT

This contract shall not be assignable by SUBDIVIDER without the written consent of the CITY, which consent shall not be unreasonably withheld or delayed.

## 25. FILING OF "AS-BUILT" PLANS

Upon completion of the improvements and prior to acceptance of the storm drain, sewer, and road improvements by CITY, SUBDIVIDER shall supply CITY with one (1) mylar set of "as-built" drawings. Said drawings shall be certified by the SUBDIVIDER's engineer as being "as-built" and shall reflect the job as actually constructed, with all changes incorporated therein.

## 26. BUILDING PERMITS AND CERTIFICATES OF OCCUPANCY

a. Building permits will be issued for any lot within this subdivision and combustible materials will be stored on site when the temporary water supply is approved by the Ione Fire Chief. Additionally, until improvements associated with extending Foothill Boulevard to State Route 104 and the intersection with State Route 104 are completed and operational, the issuance of building permit shall be limited to 13 building permits within Unit 3 (100 permits total within the Wildflower Development.)

b. No Certificate of Occupancy will be issued for any improvement on any lot within this subdivision until all improvements required under this Agreement have been completed and accepted by CITY.

c. CITY reserves the right to suspend work on any building permit when CITY determines such work conflicts with the obligations set forth herein including but not limited to conflicts between building contractors and subdivision improvement contractor.

## 27. HEIRS, SUCCESSORS, OR ASSIGNEES

This contract shall be binding on the heirs, successors, or assignees of each party.

EXECUTED this 17<sup>th</sup> day of March 2020 in the City of Ione, County of Amador, State of California.

CITY:

SUBDIVIDER:

By\_\_\_\_

Diane Wratten, Mayor

**Thomas Borges** 

ATTEST:

City Clerk

**APPROVED:** 

David Prentice, City Attorney As to Form John Wanger, City Engineer As to Improvement Cost Estimate

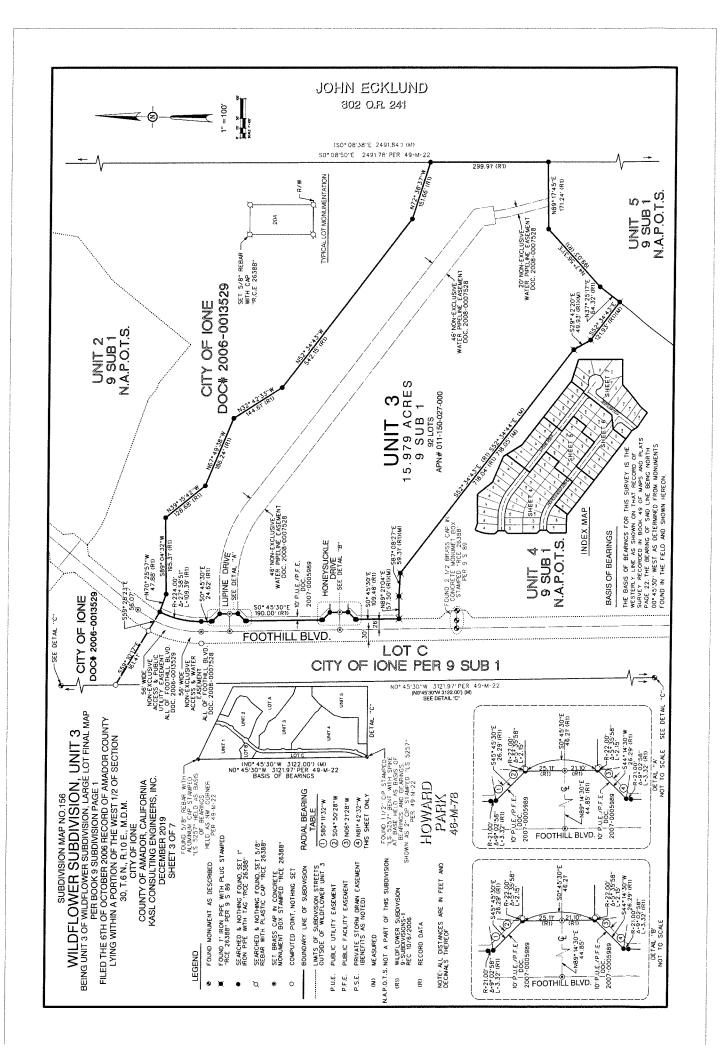
## EXHIBIT A

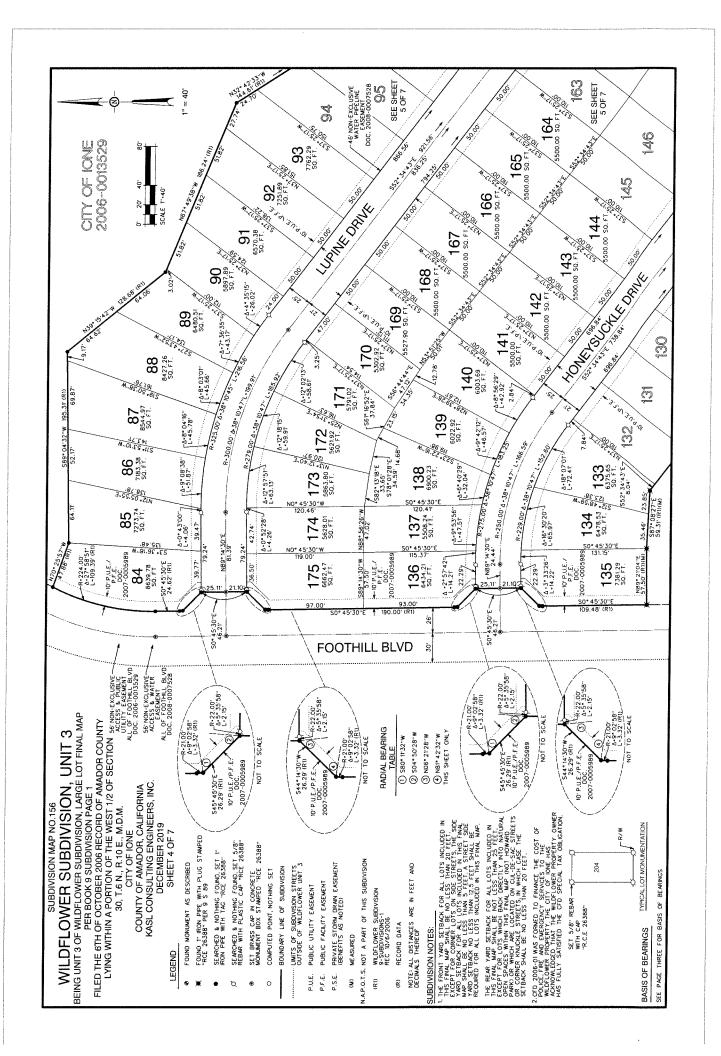
## WILDFLOWER UNIT 3 IMPROVEMENT COST ESTIMATE

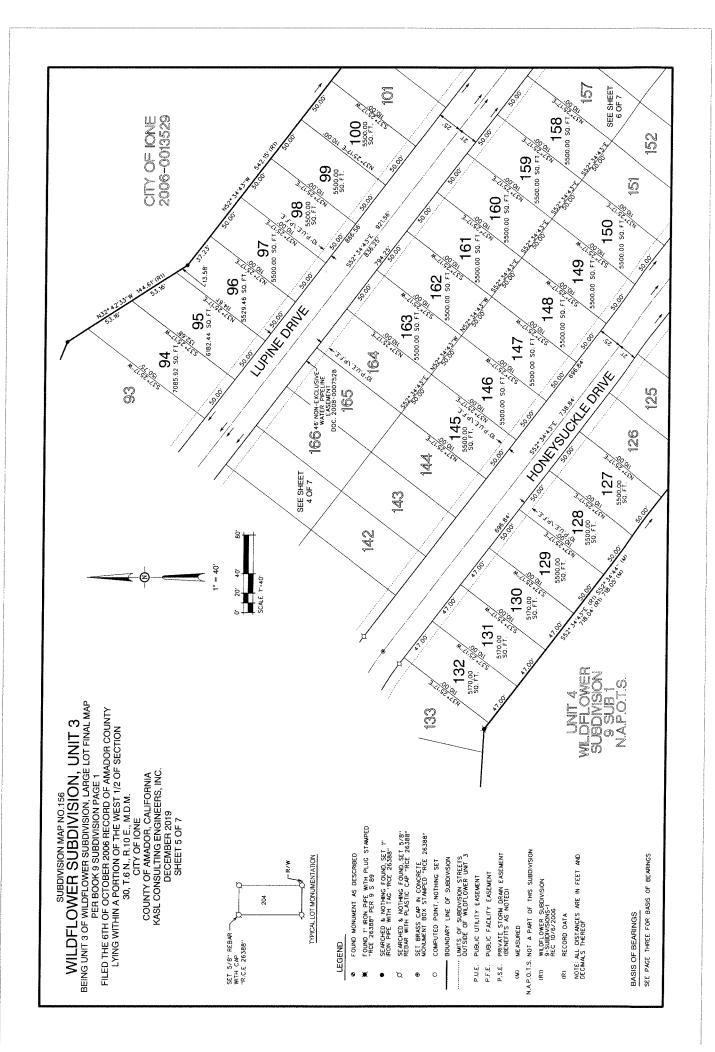
	Item Description	Es	stimated Cost
1	Mobilization	\$	18,000.00
2	Site Grading	\$	90,500.00
3	Unit 3 Sewer Improvements	\$	342,125.00
4	Unit 3 Storm drain Improvements	\$	184,445.00
	Unit 3 Grading, Curb, Gutter, Sidewalk		
5	and Pavement improvements	\$	519,725.00
6	Foothill Blvd Improvements Unit 3	\$	219,085.00
7	Joint Utility Trench Improvements	\$	120,750.00
8	Foothill Blvd Offsite Improvements		****
9	SR104 Intersection Improvements		
	Subtotal		
******	Contingency (10%)		
	Total Estimated Construction Cost	******	
	Monumentation	\$	25,250.00

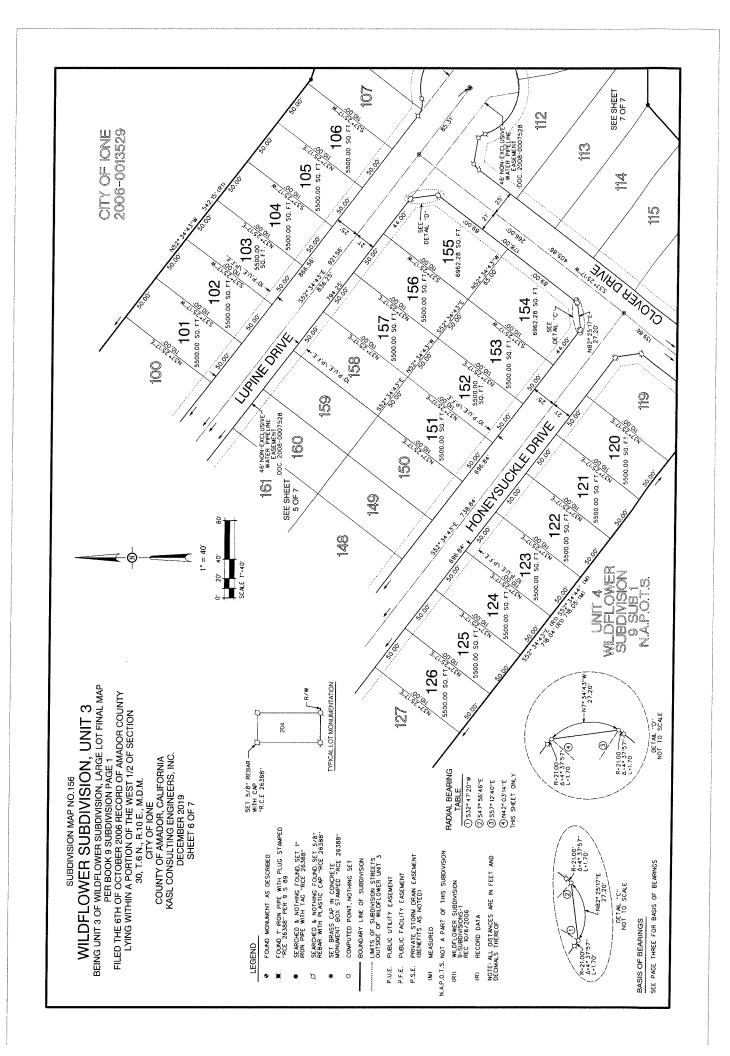
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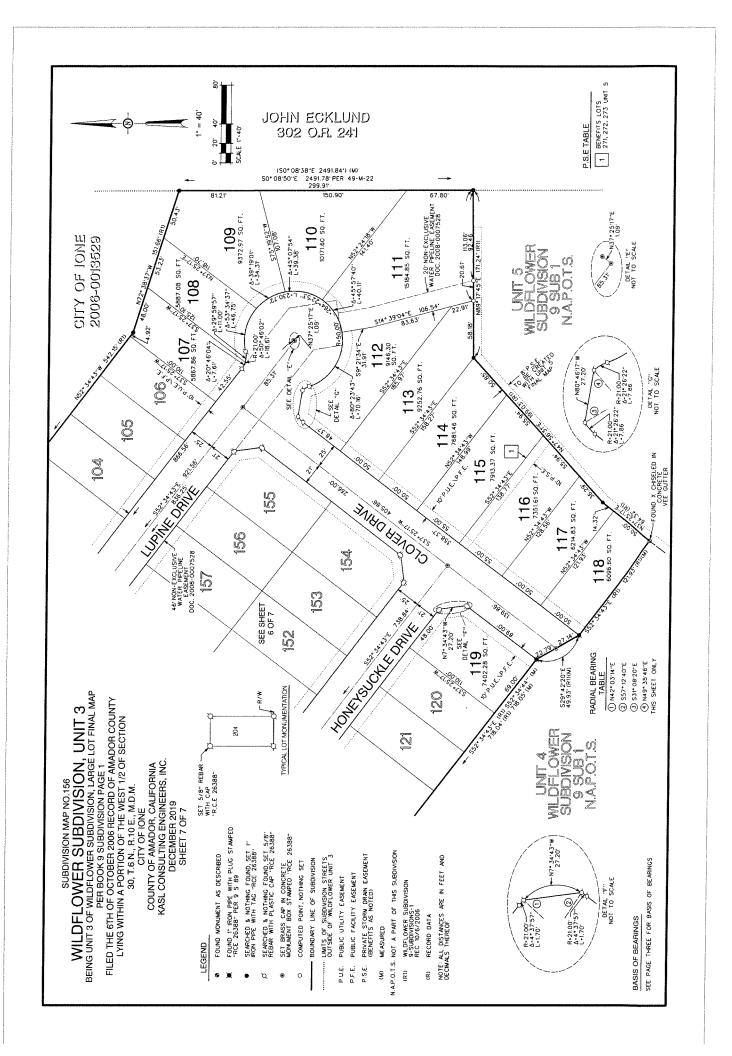
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COMMISSION NO			











# Agenda Item

DATE: March 17, 2020

TO: Ione City Council

FROM: Jon G. Hanken, City Manager

SUBJECT: Agreement between City of Ione and Amador County Recreation Agency (ACRA) for operations of the Ione swimming pool.

**<u>RECOMMENDED ACTION</u>**: Staff is recommending that Council approve a one year agreement with the Amador County Recreation Agency (ACRA) for operations of the lone swimming pool and the proposed fees for the year.

Motion: \_\_\_\_\_/\_\_\_\_.

FISCAL IMPACT: Not to exceed \$20,000.

**BACKGROUND:** The City of Ione has contracted with ACRA to operate the Ione swimming pool since 2014. Under the proposed agreement, ACRA would:

Hire, schedule, and supervise all lifeguards, pool management, and program personnel. The parties recognize that all such staff shall be employees of agency and not of city;

Provide finger printing services, and qualification research and determination on all lifeguard staff;

Be responsible for daily maintenance of the pool area, including sweeping, garbage pick-up, related janitorial work, sweeping algae off of the pool sides and maintaining proper water levels;

Insure that pool deck is clear of any pool equipment when pool is open for use, and;

Be responsible for daily chlorine and ph testing.

City staff would be responsible for the maintenance of the pool.

The agreement is the same the same as the 2019 contract, except for salary adjustments made on Exhibit A.

**Attachments:** Draft agreement with Amador County Recreation Agency for Pool Operations for 2020.

Copy of the Pool Fees for 2020.

## Amador County Recreation Agency

Located at 10877 Conductor Blvd Suite 100 Sutter Creek, CA 95685 (209) 223-6349 fax (209) 257-1409

POOL MANAGEMENT AGREEMENT between the City of Ione, a California municipal corporation and the Amador County Recreation Agency for the provision of general oversight of the pool, lessons, lifeguards, & scheduling the pool located at the Ione Junior High School. This Agreement is for the year 2020.

## AGREEMENT TO PROVIDE SERVICES

Agreement made, effective as of the \_\_\_\_\_ day of \_\_\_\_\_\_ 2020, by and between the City of Ione, a public entity organized and existing under the laws of State of California, with its principal office located at 22 W. Main Street in Ione, 95640, Amador County, California, referred to in this agreement as "city," and the Amador County Recreation Agency, of 10877 Conductor Blvd. Suite 100 Sutter Creek, Amador County California, 95685, referred to in this agreement as "agency."

## RECITALS

A. City wishes to contract with agency for the services of agency in providing staff, scheduling, oversight and management for the lifeguards at the swimming pool in Ione located at the Ione Junior High School, 450 South Mill Street, Ione, CA 95640.

B. Agency is ready, willing, and able to provide such services as may be required by city.

In consideration of the matters described above, and of the mutual benefits and obligations set forth in this agreement, the parties agree as follows:

## SECTION ONE.

### SERVICES

A. Agency understands and agrees that services to be provided city under and pursuant to this agreement shall be so provided on a weekly, as-needed, basis and that city in its sole discretion shall determine its need, if any, for services or the continuation of services as may be provided by agency under and pursuant to this agreement.

B. Agency will hire, schedule, implement swim lessons and special events, supervise all lifeguards, pool management, and program personnel. All lifeguards will have completed Lifeguard Training and hold CPR and First Aid Certificates. The parties recognize that all such staff shall be employees of agency and not of city. California's Minimum Wage and Other Pay Rates Increased January 1, 2020. The California Labor Code requires an increase to the state minimum wage each year. Effective January 1, 2020, the statewide minimum wage increased from \$12 to \$13 per hour for employees with more than 25 employees.

C. Agency will provide finger printing services, and qualification research and determination on all lifeguard staff.

D. City is and shall remain responsible for the maintenance of the pool.

E. Agency personnel would be responsible for daily maintenance of the pool area, including sweeping, garbage pick-up, cleaning the locker rooms, related janitorial work, sweeping of algae off of pool sides, and maintaining proper water level in pool.

F. Agency employees shall insure that pool deck is clear of any pool equipment when pool is open for use.

G. Agency will be responsible for daily chlorine and Ph testing at start of day. If chemical levels need to be adjusted, contact the Public Works Superintendent at (209)790-9200.

## SECTION TWO.

## COMPENSATION

For services provided under and pursuant to this agreement and the written requests of city, agency shall be compensated as provided below:

A. Subject to the limitation on total compensation set forth in paragraph (C) below, all staff costs including administration and labor expended by lifeguards in providing services under and pursuant to this agreement.

B. Provided agency is in compliance with paragraph (C) below, the agency shall be paid upon invoice for providing the staff, oversight and management of staff, and pool scheduling.

C. The total cost for services under this agreement shall not exceed twenty thousand dollars (\$20,000) for the Term of this Agreement. No compensation shall be paid in addition to this amount without the prior written approval of the City Manager, provided the additional compensation requested is within her contracting authority, or the City Council, if the requested increase exceeds the City Manager's contracting authority. At any time during this Agreement, should agency anticipate that \$20,000 will not allow it to provide all city-requested services through the end of the Term of this Agreement, it shall promptly advise the City Manager in writing of that fact and of the anticipated compensation it believes will be necessary to provide services that would expected to be provided through the end of the Term. At no time shall services be provided under this agreement if the provision of such services would cause the compensation owed to agency to exceed the amount set forth in this agreement or any additional amount authorized by the City Manager or City Council.

## SECTION THREE.

## PAYMENT

A. Payment for services provided city under and pursuant to this agreement shall be due upon invoice.

#### SECTION FOUR.

#### AGENCY-PROVIDED STAFF

Agency-provided staff who perform services for city under and pursuant to this agreement shall be bound by the provisions of this agreement and agency shall, at the request of city, furnish to city satisfactory evidence to that effect.

#### SECTION FIVE.

#### AGENCY REPRESENTATION

Agency represents and warrants that agency and its agency-supplied workers have the right to perform the services required under and pursuant to this agreement without violation of obligations to others, and that agency and its agency-supplied workers have the right to disclose to city all information transmitted to city in the performance of services under and pursuant to this agreement, and agency agrees that any information submitted to city, whether patentable or not, may be used fully and freely by city.

#### SECTION SIX.

### **DURATION AND TERMINATION**

A. This agreement shall become effective for the summer recreation season of 2020 as of the date stated above and shall continue for a period of one summer. In addition, this agreement may be terminated pursuant to the following:

1. Immediately upon death or incapacity of any person employed or supplied by agency who, in the sole opinion of city, was essential for the successful performance of agency's obligation under and pursuant to this agreement; or

- 2. By either party, with or without cause at any time, upon thirty days' prior written notice.
- B. The obligations of agency under Sections Five and Six above shall survive any expiration or termination of this agreement.

#### SECTION SEVEN.

## INDEPENDENT CONTRACTOR

The status of agency is that of an independent contractor and not of an agent or employee of city and, as such, agency shall not have the right or power to enter into any contracts, agreements, or any other commitments on behalf of city.

## SECTION EIGHT.

#### **INSURANCE AND INDEMNITY**

Agency shall maintain in full force and effect, and upon the request of city, shall furnish evidence satisfactory to city that agency maintains the following insurance coverage:

A. Comprehensive general liability insurance in the minimum amount of \$2,000,000 combined single limit that will cover any and all losses to city property, property of third parties, or personal injuries, including death, caused by the acts or omissions of agency.

B. Agency will carry Workers' Compensation and Employer's Liability Insurance in accordance with applicable law.

**C. Indemnity.** Each party shall indemnify, defend and hold harmless the other party, to the extent allowed by law and in proportion to fault, against any and all third-party liability for claims, demands, costs or judgment (direct, incidental, or consequential) involving bodily injury, personal injury, death, property damage or other costs and expenses (including reasonable attorneys' fees, costs and expenses) arising or resulting from the acts or omissions of its own officers, agents, employees or approval volunteers carried out pursuant to this agreement.

## SECTION NINE.

#### ASSIGNMENT

The rights and obligations of agency under this agreement are personal to agency and may not be assigned or transferred to any other person, firm, corporation, agency, or other entity without the prior, express, and written consent of city.

#### SECTION TEN.

### ENTIRE AGREEMENT

This agreement shall constitute the entire agreement between the parties and any prior understanding or representation of any kind preceding the date of this agreement shall not be binding upon either party except to the extent incorporated in this agreement.

#### SECTION ELEVEN.

#### NOTICES

Any notice provided for or concerning this agreement shall be in writing and be deemed sufficiently given when sent by certified or registered mail if sent to the respective address of each party as set forth at the beginning of this agreement.

#### SECTION TWELVE.

#### **GOVERNING LAW**

It is agreed that this agreement shall be governed by, construed, and enforced in accordance with the laws of the State of California.

### SECTION THIRTEEN

### PARAGRAPH HEADINGS

The titles to the paragraphs of this agreement are solely for the convenience of the parties and shall not be used to explain, modify, simplify, or aid in the interpretation of the provisions of this agreement.

## SECTION FOURTEEN.

## **MODIFICATION OF AGREEMENT**

Any modification of this agreement or additional obligation assumed by either party in connection with this agreement shall be binding only if evidenced in writing signed by each party or an authorized representative of each party.

## SECTION FIFTEEN.

## NO WAIVER

The failure of either party to this agreement to insist upon the performance of any of the terms and conditions of this agreement, or the waiver of any breach of any of the terms and conditions of this agreement, shall not be construed as thereafter waiving any such terms and conditions, but the same shall continue and remain in full force and effect as if no such forbearance or waiver had occurred.

In witness of the above, each party to this agreement has caused it to be executed on the date indicated below.

[Signature, titles and date(s) of signing]

Date:\_\_\_\_\_, 2020

Carolyn Fregulia, Executive Director Amador County Recreation Agency Date: \_\_\_\_\_, 2020

Attachment: Exhibit A

### EXHIBIT A

The scope of work includes:

1. The hiring and supervision of lifeguard staff by agency. All lifeguards will hold the following certificates:

Completion of Lifeguard Training, CPR & First Aid Certificates

Water Safety Instructor (WSI) is an optional certificate, and is not required to be held to perform lessons.

Hourly Rates:

Beginning Lesson Teacher: \$13.00 per hour to \$13.25 per hour depending on experience.

First-year Lifeguard with proper certification. (Lifeguard I): \$13.00 per hour

Experienced Lifeguard with proper certification and two to five years' experience (Lifeguard II): \$13.25 - \$13.50 per hour

Pool Manager/Lead Lifeguard: \$13.50 per hour

Pool Supervisor: \$13.50 - \$14.00

Pool Managers are responsible for direct supervision of deck staff, scheduling and facility opening & closing, deposit of gate revenue.

2. ACRA will provide staffing, scheduling and implementation of lessons and special events at the pool in accordance with the requests of city as provided for in Section One of this Agreement.

### 2019

### **DAILY REPORT**

Pool:\_\_\_\_\_

Date:\_\_\_\_\_

### **Swimmers**

	Local	Non-Local	Total Admissions
17 yrs & Under	\$4		\$
18 yrs - 54 yrs	\$5		\$
Seniors (55+)	\$4		\$
Lap Swim	\$4		\$
Night Swim	\$4		\$
Swim Passes			

### Passes & Classes

One Week Swim Lessons	\$30	\$
Two Week Swim Lessons	\$50	\$
Family Season Pass	\$145	\$
Additional Family Member Season	\$15	\$
Family Monthly Pass	\$80	\$
Additional Family Member Monthly	\$5	\$
Individual Season Pass	\$55	\$
Individual Monthly Pass	\$40	\$
Season Lap Swim Pass	\$50	\$
Monthly Lap Swim Pass	\$35	\$
Aqua Aerobics Season Pass	\$110	\$
Aqua Aerobics Monthly Pass	\$60	\$
Parent/Child Aquatics Class	\$30	\$
Special Needs Children's Class	\$50	\$
		\$

	<u>Casł</u>	and Check Details	Tot	als
Penny(ies)	\$	One(s)	\$ Number of Swimmers	
Nickel(s)	\$	Five(s)	\$ Number of Passes	
Dime(s)	\$	Ten(s)	\$ Cash of Swimmers	\$
Quarter(s)	\$	Twenty(ies)	\$ Cash of Passes	\$
Checks	\$	Other	\$ Cash of Lessons	\$

Total	Deposit	t:

Total Swimmers:\_\_\_\_\_

Checks for Deposit:

Check #	Check Amount	Last Name on Check	What Check is for (lessons/pass/daily admission etc)
	\$		
	\$		
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### Agenda Item

DATE:	March 12, 2020
TO:	Mayor Wratten and City Council Members
FROM:	Wastewater Committee
SUBJECT:	Replacement of a Floating Brush Aerator at the Waste Plant

**RECOMMENDED ACTION:** The Waste Water Committee is recommending that Council approve the purchase of a new Floating Brush Aerator at the Waste Water Treatment Plant to replace a unit that is worn out and the parts to rebuild a second unit that is starting to fail.

**FISCAL IMPACT**: Cost to purchase the new unit is \$29,932.74 (includes tax and freight) and the parts to rebuild a second ECS House Industries Floating Brush Aerator in the amount of \$9,425.46 plus shipping. Total amount - \$39,358.20 plus shipping.

**BACKGROUND:** At the February 18<sup>th</sup> City Council meeting, Council tabled the decision to purchase a new 7.5hp ECS House Industries Floating Brush Aerator and review the option of rebuilding the unit. As stated in the February 18<sup>-</sup> 2020 Council staff report, the City currently utilize five ECS House Industries Floating Brush Aerators at the Waste Water Treatment Plant. Four of them were purchased and installed sometime before 2004.The last unit was purchased and installed in 2004.

On Thursday March 5, 2020, members of the Wastewater Committee had the opportunity to inspect the non-operative bush aerator and look at other units that would need to be repaired or replaced in the near future.

The Wastewater Committee addressed this issue at their March 11<sup>th</sup> meeting and is recommending that Council purchase a new 7.5hp ECS House Industries Floating Brush Aerator to replace the unit that has failed and to purchase the parts to totally rebuild a second unit that is showing signs.

The Committee also asked staff to budget funds to replace a floating brush aerator every year until all five of the units are of the latest design. The new brush aerators have a sealed drive train enclosure are designed to water intrusion

ATTACHMENTS: Price quote for a 7.5hp ECS House Industries Floating Brush Aerator.

Price quote for the parts to rebuild a 7.5hp ECS House Industries Floating Brush Aerator with a 96" powder coated brush.

Informational Brochure on ECS House Industries Floating Brush Aerators

Water Treatment



Date: January 8, 2020

Attention: Perc Water/City of Ione, California

Our Ref: 02122020-023-JCH

ECS House Industries, Inc. is pleased to offer the following scope of equipment & service for the Ione, California WWTP.

### **Floating Brush Aerator**

ECS House Industries will provide one (1) 7.5hp, SDB120TA3253075SS Floating Brush Aerator based on equipment build, services, and quotation enclosed.

### Each aerator shall be equipped with:

- WEG, Nema Premium Efficient, 1800 RPM, Three Phase, 230/460 volt, TEFC Electric Motor
- Double-Sealed Drive Housing shall be constructed of 304L Stainless Steel
- Rotor assembly shall be constructed of 304L Stainless Steel
- Rotor brushes shall be constructed of 304L Stainless Steel
- Anchoring System shall not restrict the aerator assembly's floatation, and shall operate continuously with 3' water fluctuations
- Aerator Main Frame shall be constructed of 304L Stainless Steel, Schedule 40 pipe and 7 gauge material
- Floatation Attachment Bands, Foam-Filled Floatation Tanks, Motor Shield, & Non-Drive End Bearing Cover shall be constructed from 304L stainless steel.
- 304L stainless steel, foam-filled floatation tanks
- 316 Stainless Steel Drive & Non-Drive End Shafts
- Drive & Non-Drive End Shafts shall be piloted, bolted-in stub shaft assemblies

- Adjustable Linkage shall be fabricated from 304L Stainless Steel and shall be capable of changing the rotor's operating blade depth
- Dodge Gear Reducer with "quick connect" oil change system and a minimum service factor of 2.0.
- Dodge Gear Reducers shall mount to the rotor drive shaft with tapered bushings and will only use roller bearings. Input shaft and output hub seals shall be constructed with double-seals to protect against water infiltration
- Dodge Raptor Couplers that absorb start-up forces and allow for four (4) degrees of misalignment
- Grease Lubricated Drive & Non-Drive End Bearings shall be equipped with grease lube sites
- Lifting Devices shall be welded to the main frame of the aerator in order to unload and remove the entire floating brush aerator assembly

### Quality Assurance & Performance:

• ECS House Industries, Inc. Floating Brush Aerators meets all quality assurance and performance requirements.

### **Delivery:**

- ECS House Industries, Inc. will deliver the floating brush aerators and accessories on a flatbed truck
- 7.5hp, ECS House Industries, Inc. Floating Brush Aerator:
  - A) 7.5hp Overall Length: 17'6"
  - B) 10hp Overall Width: 10'
  - C) 10hp Overall Weight: 2,300 lbs.
- CONTRACTOR/OWNER will be responsible for the unloading of the equipment, floatation tank attachment, final splash shield assembly, electrical termination, and placing/anchoring the aerator in the treatment pond. CONTRACTOR/OWNER will be responsible for final assembly, installation, and aerator start-up.
- Each electric motor shall operate at a 90% load based on the nameplate data
- After the Floating Brush Aerator is operating properly, ECS House Industries, Inc. will provide documentation to the Owner and Manufacturer certifying the Floating Brush Aerator is operating properly
- The Floating Brush Aerator and accessories shall be delivered to the customer in 6-8 weeks
- Submittals will be sent to the Contractor two (2) weeks after receipt of purchase order agreement. O&M Manuals shall be delivered to the Contractor one (1) week before the Floating Brush Aerator shipment

### Warranty:

• The manufacturer of the aeration equipment shall warrant the equipment to be free from defects in materials and workmanship for a period of twelve (12) months after start-up & Owner acceptance

### Total pricing for Scope of Equipment including delivery and start-up:

One (1) 7.5hp, Model SDB096TA3253075SS Floating Brush Aerators (\$24,745.0	) each)
Total:	\$24,745.00
Tax @ 7.75%	\$2,187.74
Freight: \$3,000	\$3,000.00
Grand Total:	\$29,932.74

### **Items Not Included in Pricing:**

- Electrical connectors/connections and wiring installation
- Control Panel Installation and Pricing not included
- Loading/Unloading of equipment

### Terms & Conditions:

The terms & conditions of ECS House Industries, Inc. are 100% due 30 days after aeration equipment • delivery.

Scope of Equipment offered by:

Chad House CEO, ECS House Industries, Inc. 3720 Highway 1 South Cherry Valley, Arkansas 72324

(870) 945-0880 Cell (870) 588-3773 Office

ECS House Industries, Inc. Cherry Valley, AR 72324

Phone: 870-588-3773

Name / Address			_		
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MFG000982L MFG000982R MFG000962L MFG000962R 5GDR903001W MFG005835	<ul> <li>Angle, Rotor Side Geardrive Mounting Left Hand (For TA3)</li> <li>Angle, Rotor Side Geardrive Mounting Right Hand (For TA3)</li> <li>Angle, Motor Side Geardrive Mount Left Hand (For TA3)</li> <li>Angle, Motor Side Geardrive Mount Right Hand (For TA3)</li> <li>Gear Reducer, TA3 25:1 Ratio W/ Seals Changed And Modification Labor Assy, E5 Raptor Coupling TA3 7.5/10HP (Replaces MFG000697)</li> </ul>	Labor 7)		24.05 24.05 40.80 40.80 2,858.57 388.99	lotal 24.05T 24.05T 40.80T 40.80T 2,858.57T 388.99T
MFG005961 5MTRWEG00718ET3E2 Misc. 1	Assy, Tail Bearing Bracket W/ Splash Shield (Complete Pre- Assy) (For SDBTA3) Motor, 7.5 HP 3PH Weg MFG000892 Motor Shield Assy. SDD120TA3 Quote does not include freight.	(DBTA3)		1,211.33 985.43 900.00	1,211.33T 985.43T 900.00T
Notes:			Subtotal	tal	\$6,474.02
		Sal	Sales Tax (7.75%)	(7.75%)	\$501.74
Quote is Good For (30) Thirty Days!			Total		\$6,975.76

Quote

Quote #

Date

2717

2/25/2020

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1441

ECS House Industries, Inc. Cherry Valley, AR 72324

Phone: 870-588-3773

11,475.31T 2,449.70T \$15,004.20 \$1,079.19 \$13,925.01 Project Total 11,475.31 2.449.70 Each FOB Sales Tax (7.75%) Subtotal Total Qty - -Rep Rotor, 96" (SS) (For SDD) Rotor, 96" RWARD On Feel Quote does not include freight Terms Net 15 Description Quote is Good For (30) Thirty Days! Perc Water 959 South Coast Drive Suite 315 Costa Mesa, CA 92626 Name / Address ltem MFG000897S1 MFG000897 Notes:

Quote

Quote #

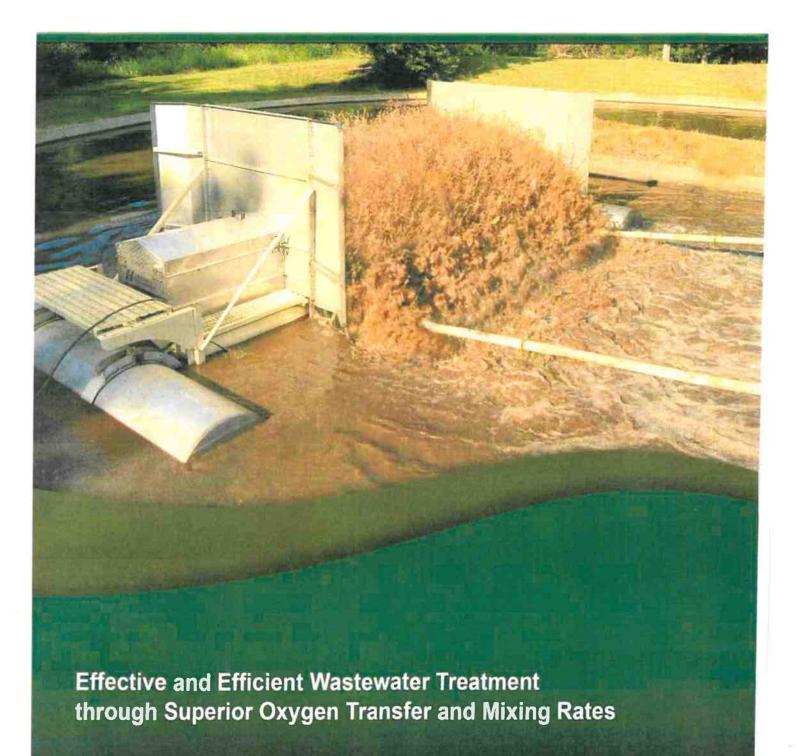
Date

2711

2/11/2020

### Floating Brush Aerators House Industries





### **Floating Brush Aerators**

Create an oxygen cap across the entire surface area of the pond, which eliminates odor and enhances BOD reduction.

vyen Depleted vister

Horizontal Flow Oxygen Saturated Water

Complete mix of bio-solids storage lagoon

### Performance

- Average SAE of 3.0 lbs. O, /hp /hr
- Average flow rates over 3,600 gpm/hp
- Unique horizontal flow pattern distributes highly oxygenated water while bringing in oxygen depleted water in a short cycle

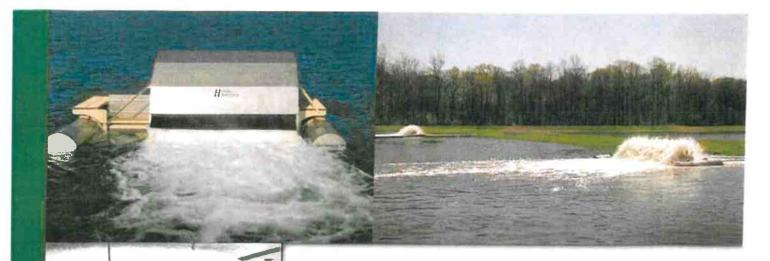
### **Multiple Pond Applications**

- Partial mix or complete mix
- Earth or lined ponds
- Shallow or deep ponds
- High solids ponds (Bio-storage, Sludge, Aerobic Digesters)

### **Multiple Tank Applications**

- Oxidation Ditches
- SBR's
- Equalization Basins
- Square, Rectangular, or Round tanks





### **Unique Capabilities**

- Aerators can completely mix 10' deep ponds
- Aerators can be used to partially mix shallow ponds
- Reduce overall horsepower usage based on high oxygen transfer and flow rates
- Aerators can be cable anchored, levee anchored, or anchored with bollards
- Aerators can be equipped with splash shields & rotor covers to reduce aerosol sprays
- Aerators can be customized for ponds or tanks, and used in municipal and industrial wastewater applications
- Aerator operates at lower noise levels compared to conventional aerators & mixers

### Reliability

- Powder coated mild steel or stainless steel provides durability in a variety of wastewater applications
- Simple and easy maintenance
- Satisfied customers (reference list available)
- Process guarantees are available



### Before

here and

ECS House Industries Floating Brush Aerators outperform all other Floating Brush Aerators on the market due to value added engineering and design.



- Only Floating Brush Aerator with a corrosion resistant, sealed drive-train enclosure.
- The only Floating Brush Aerator built with heavy enough materials to last 15-20 years.
- Custom retrofits for multiple wastewater applications are available.
- Engineered and designed for predictable and easy routine maintenance.
- ECS House Industries, Inc. provides the best customer service and support with Service Technicians that have over 75 years combined field service experience.

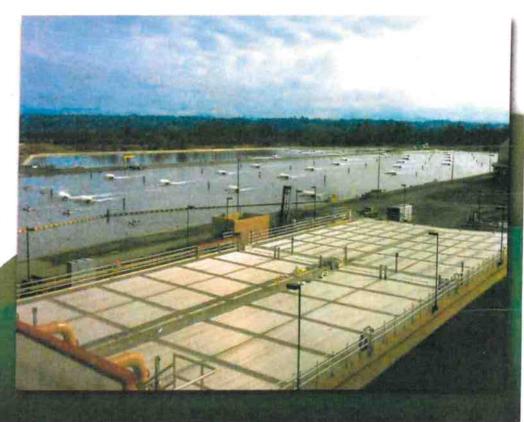


3720 Highway 1 P.O. Box 67 Cherry Valley, Arkansas 72324

wastewater@houseindustriesinc.com

www.houseindustriesinc.com

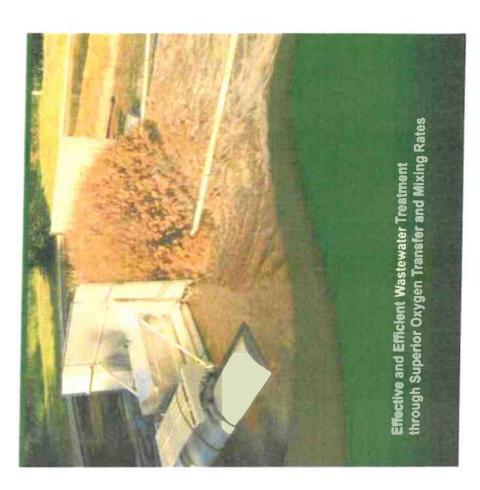
870.588.3773 870.558.4669 Fax



### Wastewater Aeration

Floating Brush Aerators

Enhance your wastewater process with better aeration and mixing More efficient aeration and mixing reduces your wastewater plant's energy demand Floating Brush Aerators can be used in complete or partial mixed lagoons, aerobic digesters, oxidation ditches, aeration basins, and equalization basins



What is a Floating Brush Aerator?

A floating brush aerator operates in wastewater by using a spinning, horizontal-rotor assembly that sheers and mixes the wastewater

Welded brushes on the rotor assembly sheer the wastewater and create fine bubbles that capture oxygen in the air and absorb oxygen into the wastewater In addition to aeration, the unique horizontal flow pattern created by the floating brush aerator creates a mixing profile that mixes a much broader area when compared to other high-speed surface aerators

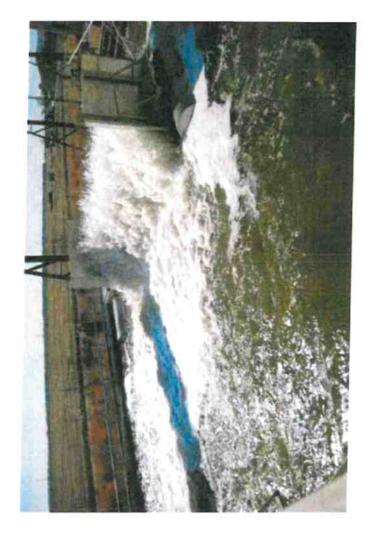


Why use a floating brush aerator?

Floating brush aerators have about a 30% higher Standard Aeration Efficiency (SAE) when compared to aspirating and vertical turbine type aerators In addition, floating brush aerators also have a much higher mixing rate (gpm/hp) than aspirating and vertical turbine type aerators

The floating brush aerators superior oxygen transfer and mixing rates create wastewater systems that operate with less horsepower.

Less hp=Less Energy= More Money



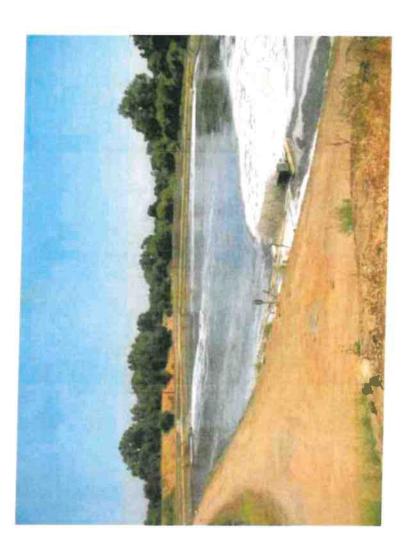
Lagoon Application

Floating Brush Aerator Advantages: Shore Mounted Mooring System

Unique Horizontal Flow Pattern

Complete Oxygen Cap Across the Lagoon

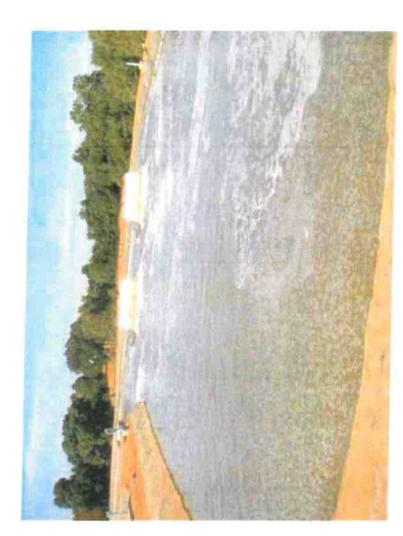
Increased Oxygen Transfer & Mixing Produce a Higher Quality Effluent



Cable Anchored Lagoon Application Oxygen Cap covers entire lagoon surface

Easier to access the aerator

Floating Brush Aerators only have to use one cable versus multiple anchoring cables



Aerial view

Mixing profile of bio-solids storage lagoon Complete mix and oxygen cap cover the lagoon's surface



**Floating Brush Aerators** 

**Oxidation Ditch Application** 

20% Horsepower Reduction due to Higher Oxygen Transfer & Mixing Rates

Routine & Easy Maintenance Create Less Downtime for Plant Personnel



### ECS House Industries, Inc. Oxidation Ditch

Custom retro-fit anchoring

Splash shields are standard

Access platforms

Floating brush aerators can pivot to fluctuating water levels, maximizing oxygen transfer and mixing at all times



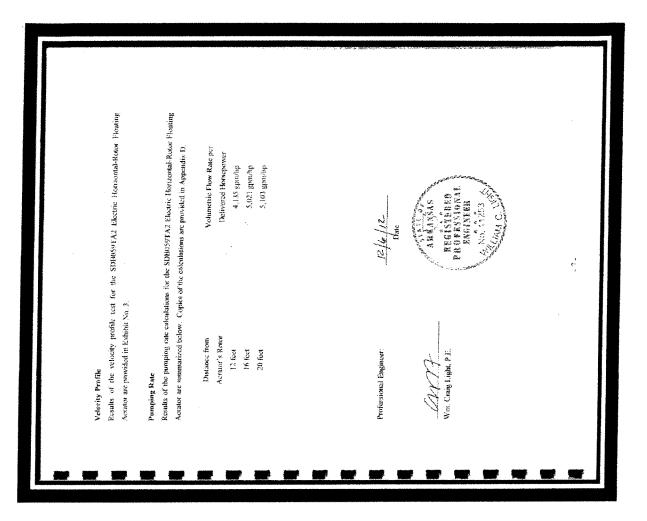
ર્શન કલ્પ્લેટ અને અખે દ્વારા દાખ્યત્વેલ વ્યત્ને કે છે. દ્વારા ગોડો દોખો મેં મેં '' હાહારમાં છે. તે આવે પ્રસ્તુ તે અપલ મન્ े थे (<sup>7</sup>2%), पंजलादा हैल (ब्रे) देवें दी दीधनाहेल 2 Pro 68 3 Pro 1944 and a section 8.2 88.2% and a bank. 2.8 60 km/a いなない is a class cranse loved 20 Me backs ere recessionere suites - I e e data configuration is prove helped in Appendix et 4.3. 1986 3 (mb); 23. 53 Sherber 5.3、10,004,004,004 <sup>3</sup> ∉ @b+1<2 1,</p> 1.00 3.2 May ba PERSONAL REPRESENCE Children Brengerner through the state of the second વે છે. જિલ્લાકાર કે છે. ૬ સ્વાર્ટ્સ અંગ શ્રે Elaystan leaneter lose Starth Prefastryal Engeword 14.849.5 See 3.8 31.15 1.188 (\_\_\_\_\_) itime e the a hospital of the 183  $\mathbb{S}^{n}$ 33 Sect. 6.000 N.N. 17841 51-21-2-5 1998 - 1998 1998 - 1998 828. S. 1828

### ECS House Industries, Inc. 10hp Oxygen Transfer test

@ 80% to 84% motor load we Produce 3.1-3.2 lbs.O2/hp/hr

Compared to other surface aerators:

Aspirating Aerators: 2.4 lbs.O2/hp/hr Vertical Turbine Aerators: 2.2 lbs.O2/hp/hr



ECS House Industries, Inc. 5hp Mixing Test

12' from rotor: 4,135 gpm/hp

16' from rotor: 5,021 gpm/hp

20' from rotor: 5,103 gpm/hp

Aspirating & Vertical Turbine Mixing rates range from 1,800-2,300 gpm/hp

### ECS House Industries, Inc. Orbal Plant Retro-Fit

Unique anchoring system

Access to aerators

Reduced overall horsepower by 35%



Value Added Engineering & Design CNC Machined Stub-Shaft assemblies Grease-Lubricated Bearings Splash shields Splash shields Sealed, Direct-Drive Rotor Assembly Rotor Assembly Stainless Steel Floatation Tanks Floatation Band Attachments Heavy Duty, Pipe Frame Adjustable Rotor Depth Testing Facility



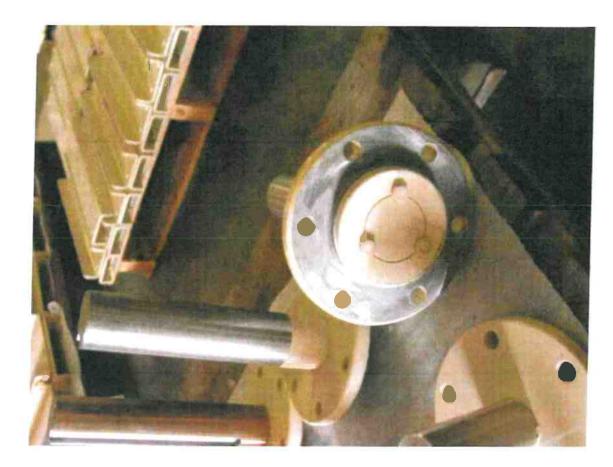
CNC Machined, Stub Shaft Assemblies

Piloted, Bolt-In Stub Shaft Assemblies Shafts are true, less than .001 tolerance

Alignment of the shafts create a smooth operation and a high-speed direct-drive

Shaft replacements can occur in the field

All shafts are fabricated from 316 stainless steel



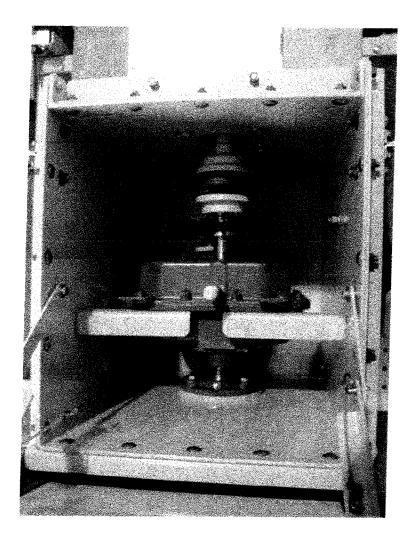
Enclosed, Direct-Drive

Sealed drive enclosure

High-speed coupled direct-drive

Internal fan for cooling

Easy access with hinged cover



ECS House Industries, Inc. Oil Change Kit

Oil change should occur every 2,500 hours

Battery operated and easy to operate



### ECS House Industries, Inc. Grease-Lubricated Bearings

Corrosion resistant, grease lubricated bearings Lubricated automatically with a spring, loaded lube site

Refill grease approximately every 6 months

We do not use wastewater to lubricate bearings



**Splash Shields** 

Will not allow splash and/or debris to accumulate around drive enclosure and non-drive end bearing Double-sealed protection will not allow debris to penetrate drive enclosure and non-drive end bearing enclosure

Double-seal also uses a flinger to ensure water and debris will not "wick" down the drive and nondrive shafts



### ECS House Industries, Inc. Rotor Assembly

Heavy walled, schedule 40 pipe

Our rotor pipe is twice as thick as the competition's rotor

Heavy walled rotor pipe will not deflect, warp due to the heat created by welding the brushes to the rotor pipe

Brushes are welded to the rotor pipe on both sides for added durability and strength



### ECS House Industries, Inc. Brush Assembly

**Robotic Welder** 

**Consistent welds** 

Welds both sides of the brush to the rotor pipe



ECS House Industries, Inc. Stainless Steel Flotation Tanks

304L stainless steel construction

16 gauge thickness

**Pressure tested** 

Filled with closed-cell foam



### ECS House Industries, Inc. Floatation Band Attachments

**304L stainless steel** 

7 gauge thickness

Extra support gussets

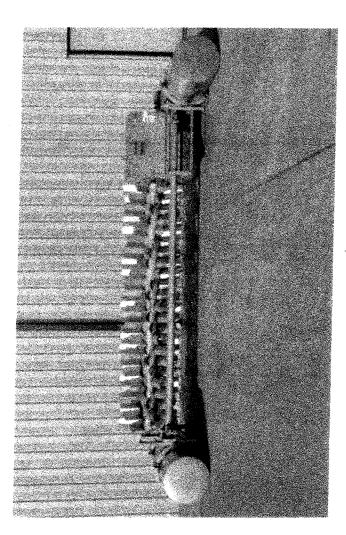
Rubber insulator between band and float used to prevent electrolysis



Heavy Duty, Pipe Frame

Schedule 40 pipe frame

Welded together for strength and durability



### ECS House Industries, Inc. Adjustable Rotor Depth

Four-point, rotor depth adjustment to assure proper amperage Stainless steel all-threads with brass nuts are adjustable. Once set, re-adjustment is not necessary



**Testing Facility** 

On-site test pool for oxygen transfer & mixing tests Research & development on different aerators sizes and custom retro-fit designs



Chad House, CEO ECS House Industries, Inc. 3720 Highway 1 South Cherry Valley, Arkansas 72324

(870) 588-3773 office (870) 588-4669 fax www.houseindustriesinc.com