

REGULAR MEETING STARTS AT 6:00 PM

Mayor Diane Wratten

Vice Mayor Stacy Rhoades

Council Member Dominic Atlan

Council Member Dan Epperson

Council Member Tom Reed

Tuesday, February 4, 2020

Ione City Hall

1 E. Main Street

Ione, CA 95640

***THE CITY OF IONE IS A GENERAL LAW CITY DEDICATED TO
PROVIDING LEADERSHIP, ACCOUNTABILITY, AND FISCAL INTEGRITY
WHILE PROMOTING ECONOMIC OPPORTUNITIES AND MAINTAINING
A HIGH QUALITY OF LIFE FOR OUR CITIZENS***

PLEASE LIMIT PUBLIC COMMENT/TESTIMONY TO FOUR MINUTES

Gov't. Code §54954.3

The Ione City Council welcomes, appreciates, and encourages participation in the City Council Meeting. The City Council reserves the right to reasonably limit the total time for public comment on any particular noticed agenda item as it may deem necessary.

Full staff reports and associated documents are available for public review at the Office of the City Clerk, City Hall, 1 E. Main Street, Ione, CA. Hard copies may be obtained for \$3.60 for pages 1-5 and \$.45 for each additional page. Documents that are not available when the agenda is posted will be made available for public review at the meeting.

AGENDA

- A. CALL TO ORDER
- B. PLEDGE OF ALLEGIANCE TO THE FLAG
- C. ROLL CALL
- D. APPROVAL OF AGENDA
- E. PRESENTATIONS/ANNOUNCEMENTS/PROCLAMATIONS: None
- F. PUBLIC COMMENT: EACH SPEAKER IS LIMITED TO 4 MINUTES

NOTE: This is the time for members of the public who wish to be heard on matters that do not appear on the Agenda. Persons may address the City Council at this time on any subject within the jurisdiction of the Ione City Council.

*Please be mindful of the **4 minute time limit per person.** Pursuant to the Brown Act, the City Council may not take action or engage in a detailed discussion on an item that does not appear on the Agenda. However, matters that **require Council action will be referred to staff for a report and/or recommendation for possible action at a future Council meeting.** Is there anyone in the audience who wishes to address the Council at this time?*

G. CONSENT CALENDAR:

Notice to the Public: *All matters listed under this category are considered to be routine and will be enacted by one motion. Any item may be removed for discussion and possible action and made a part of the regular agenda at the request of a Council Member(s).*

1. Approval of Minutes: December 17, 2019
2. Adoption of Resolution No. 2020-03 – Designating Signatures for Orders for Payment of Monies Drawn Against the City of Lone on Existing Accounts at American River Bank

H. PUBLIC HEARING: None

I. REGULAR AGENDA:

3. Self-Help Sales and/or Use Tax for Streets and Roads Repair and Maintenance – Board of Supervisor, Frank Axe
4. Adoption of Resolution No. 2020-02 – Approving the Fiscal Year 2018/2019 Amador County Regional Traffic Mitigation Fee Program Annual Report
5. Adoption of Resolution No. 2020-04 Accepting the Improvements Associated with the 2019 WWTP Biosolids Removal Project and Authorizing the Release of the Bonds Associated with this Project
6. Award of Consulting Contract to Update the WWTP Water Balance and Development of a WWTP CIP List
7. Strategic Planning – City Manager Jon Hanken
8. Sign Permit Fees
9. Property Tax Split between City and County
10. Capturing Sales Tax from Mule Creek State Prison – Councilmember Dominic Atlan

J. CITY MANAGER REPORTS

K. CITY COUNCIL COMMITTEE REPORTS

L. CITY COUNCIL COMMENTS/FUTURE AGENDA ITEMS

M. CLOSED SESSION AGENDA:

N. ADJOURNMENT

NOTICE REGARDING CHALLENGES TO DECISIONS

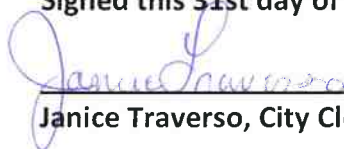
Pursuant to all applicable laws and regulations, including without limitation, California Government Code Section 65009 and or California Public Resources Code Section 21177, if you wish to challenge in court any of the above decisions (regarding planning, zoning and/or environmental decisions), you may be limited to raising only those issues you or someone else raised at the public hearing(s) described in this notice/agenda, or in written correspondence delivered to the City at, or prior to, this public hearing.

ADA COMPLIANCE STATEMENT

In compliance with the American with Disabilities Act, if you need special assistance to participate in this meeting, please contact City Clerk Janice Traverso at (209) 274-2412, ext. 102. Notification 24 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

I, Janice Traverso, the City Clerk of the City of Ione declare under penalty of perjury that the foregoing agenda for the February 4, 2020 meeting of the City Council was posted on January 31, 2020 at the office of the City of Ione at 1 East Main Street, Ione, CA 95640

Signed this 31st day of January, 2020 at Ione, California



Janice Traverso, City Clerk, City of Ione

CITY OF IONE COUNCIL MEETING MINUTES
Regular Meeting of December 17, 2019

Mayor Reed called meeting to order at 6:00 PM

A. PLEDGE OF ALLEGIANCE TO THE FLAG:

Mayor Reed led the Pledge of Allegiance.

B. ROLL CALL:

Present: Tom Reed, Mayor
Dan Epperson, Vice Mayor
Dominic Atlan, Council Member
Stacy Rhoades, Council Member
Diane Wratten, Council Member
Staff: Jon Hanken, City Manager
Sophia Meyer, Deputy City Attorney
Janice Traverso, City Clerk

C. APPROVAL OF AGENDA:

ACTION: It was moved by Councilmember Wratten, seconded by Councilmember Rhoades and carried to approve the agenda as written.

AYES: Reed, Epperson, Atlan, Rhoades, Wratten

NOES: None

ABSTAIN: None

ABSENT: None

D. PRESENTATIONS/ANNOUNCEMENTS/PROCLAMATIONS: None

E. PUBLIC COMMENT:

- Larry Rhoades questioned who had the authority to negotiate the brick wall built 100 feet back from the Railroad Tracks at the Wildflower Subdivision
- Larry Rhoades questioned why ACTC funded the railroad crossings at the Wildflower Subdivision when the developer should have paid for the crossing.

F. CONSENT CALENDAR:

1. It was moved by Councilmember Wratten, seconded by Councilmember Atlan and carried to approve the following:

ACTION: Approval of Minutes: October 15, 2019 and November 5, 2019

AYES: Reed, Epperson, Atlan, Rhoades, Wratten

NOES: None

ABSTAIN: None

ABSENT: None

G. PUBLIC HEARING:

2. Introduce and Waive the First Reading by Substitution of Title Only Ordinance No. 505 – Amending the Purchase and Bidding Policy – Chapter 2.44 of the Ione Municipal Code

Mayor Reed opened the public hearing at 6:07 p.m. and with no comments from the public, the hearing was closed.

ACTION: It was moved by Councilmember Epperson, seconded by Councilmember Atlan and carried to introduce and waive the first reading by Substitution of Title Only Ordinance No. 505 and set adoption for January 7, 2020.

AYES: Reed, Epperson, Atlan, Wratten, Rhoades

NOES: None

ABSTAIN: None

ABSENT: None

3. Introduce and Waive the First Reading of Ordinance No. 518 – Amending the Lone Creek Committee – Chapter 2.62 of the Lone Municipal Code

Mayor Reed opened the public hearing at 6:09 p.m. and with no comments from the public the hearing was closed at 6:10 p.m.

ACTION: It was moved by Councilmember Epperson, seconded by Councilmember Wratten and carried to introduce and waive the first reading by Substitution of Title Only Ordinance No. 518 and set adoption for January 7, 2020.

AYES: Reed, Epperson, Atlan, Wratten, Rhoades

NOES: None

ABSTAIN: None

ABSENT: None

DISCUSSION ITEMS:

For the record: Action minutes provide the necessary documentation of City Council action. Audio recordings are retained for those desiring more detail on particular agenda item discussions. These audio recordings provide an accurate and comprehensive backup of City Council deliberations and citizen discussions.

H. REGULAR AGENDA:

4. Creation of Lone Police Officer Reserve Position – Police Chief, Tracy Busby explained that his department is currently short one funded position due to an officer on medical leave. In the coming weeks that will increase to two positions with the departure of a staff member leaving the Police Department due to other opportunities. Currently, we have one officer in training with an expected release for solo patrol shortly after the first of the year. By approving the Reserve Officer Position, this allows us to fiscally be responsible by eliminating overtime staffing, reduce burnout of remaining staff, free the sergeant up to maintain his areas of responsibility as well as allow the Police Chief to maintain his areas of responsibility.

ACTION: It was moved by Councilmember Atlan, seconded by Councilmember Rhoades and carried to create an Lone Police Officer Reserve Position.

AYES: Reed, Epperson, Atlan, Wratten, Rhoades

NOES: None

ABSTAIN: None

ABSENT: None

5. Police Recruit Academy Sponsorship – Police Chief, Tracy Busby explained that with the need to hire additional officers due to the impact of the Harrah’s Casino, the Police Department has struggled to hire POST certified officers. Since the approval from City Council to hire the additional officers, the Police Department has been unable to find qualified personnel. This has been a common struggle for law enforcement agencies across the country, as there is a lack of qualified individuals who meet the standards of the background process.

ACTION: It was moved by Councilmember Atlan, seconded by Councilmember Rhoades and carried to approve the Police Recruit Academy Sponsorship.

AYES: Reed, Epperson, Atlan, Wratten, Rhoades

NOES: None

ABSTAIN: None

ABSENT: None

6. Election of Mayor and Vice Mayor for 2020:

ACTION: It was moved by Councilmember Atlan, seconded by Mayor Reed and carried to nominate Diane Wratten for Mayor for 2020.

AYES: Reed, Epperson, Atlan, Wratten, Rhoades

NOES: None

ABSTAIN: None

ABSENT: None

ACTION: It was moved by Mayor Reed, seconded by Councilmember Atlan and carried to nominate Stacy Rhoades for Vice Mayor for 2020.

AYES: Reed, Epperson, Atlan, Wratten, Rhoades

NOES: None

ABSTAIN: None

ABSENT: None

I. CITY MANAGER REPORTS:

- Review of Contract Services will begin the first of the year
- Tennis Courts Request for Proposal are being drafted

J. CLOSED SESSION AGENDA:

Council convened to Closed Session at 6:55 p.m. to discuss the following:

- Pursuant to California Government Code 54957; Performance Evaluation;
Title: City Manager
- Conference with Legal Counsel-Anticipated Litigation, Government Code Section 54956.9 (2)(d)-One (1) Case

Council reconvened to Open Session and Mayor Reed announced that evaluation was held and direction was given for the following:

- Pursuant to California Government Code 54957; Performance Evaluation;
Title: City Manager

Mayor Reed announced that direction was given on the following:

- Conference with Legal Counsel-Anticipated Litigation, Government Code Section 54956.9 (2)(d)-One (1) Case

L. ADJOURNMENT:

It was moved by Councilmember Epperson, seconded by Councilmember Wratten and carried to adjourn.

Respectfully submitted,

Janice Traverso
City Clerk

#2

RESOLUTION NO. 2020-03

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IONE
DESIGNATING SIGNATURES FOR ORDERS FOR PAYMENT OF
MONIES DRAWN AGAINST THE CITY OF IONE ON EXISTING ACCOUNTS
AT AMERICAN RIVER BANK**

BE IT RESOLVED, that the American River Bank, as designated depository for the City of Ione, be and are hereby request, authorized and directed to honor all checks, drafts, withdrawals or other orders for payment of monies drawn against the City of Ione on its existing account, when bearing the signatures, or facsimile signatures of two of the following:

Diane Wratten, Mayor

Stacy Rhoades, Vice Mayor

Janice Traverso, City Clerk

Carol Lipchik, City Treasurer

Jon Hanken, City Manager

IT IS HEREBY CERTIFIED that the foregoing resolution was duly introduced and adopted by the City Council of the City of Ione at their regular meeting held on February 4, 2020 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Diane Wratten, Mayor

Attest:

Janice Traverso, City Clerk

ITEM #3

DISCUSSION

SELF HELP SALES AND/OR USE TAX FOR STREETS

AND ROADS REPAIR AND MAINTENANCE

BOARD OF SUPERVISORS, FRANK AXE

Agenda Item

#4

DATE: January 27, 2020

TO: Ione City Council

FROM: Jon G. Hanken, City Manager

SUBJECT: Resolution 2020-02: A Resolution of the City Council of the City of Ione Approving the Fiscal Year 2018/19 Amador County Regional Traffic Mitigation Fee Program Annual Report

RECOMMENDED ACTION: The Amador County Transportation Commission is asking Council to adopt Resolution 2020-02: A Resolution of the City Council of the City of Ione Approving the Fiscal Year 2018/19 Amador County Regional Traffic Mitigation Fee Program Annual Report.

Motion: _____ / _____

FISCAL IMPACT: None at this time.

BACKGROUND:

Every year ACTC submits an annual report to each governmental jurisdiction in the County related to the Regional Traffic Mitigation Fee (RTMF) program history, project obligations, approved expenditures, account for new revenues, and new program modifications.

As required by the MOU, each city and the county submits RTMF revenues to ACTC for deposit into an account solely designated for the RTMF program. In FY 18/19, the RTMF programs received revenue from member jurisdictions (including interest earned) totaling \$478,377. Those FY 18/19 contributions are as follows:

Amador County	=	\$ 87,213
Ione	=	\$262,354
Jackson	=	\$ 20,852
Sutter Creek	=	\$ 19,390
Plymouth	=	\$ 85,360
Amador City	=	\$ 0

ATTACHMENTS:

Resolution 2020-02: A Resolution of the City Council of the City of Ione Approving the Fiscal Year 2018/19 Amador County Regional Traffic Mitigation Fee Program Annual Report.

Amador County Regional Traffic Mitigation Fee Program Annual Report for Fiscal Year 2018/19.

RESOLUTION 2020-02
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IONE APPROVING THE
FISCAL YEAR 2018/19 AMADOR COUNTY REGIONAL TRAFFIC MITIGATION FEE
PROGRAM ANNUAL REPORT

WHEREAS, pursuant to its authority under Government Code 66000 et. seq., the City of Ione previously imposed Regional Traffic Mitigation Fees (RTMF) and amended pursuant to Resolution Nos. 06-20; and 19-01; and

WHEREAS, the purpose of RTMF fees is to mitigate the impact of new developments on the regional transportation system of Amador County; and

WHEREAS, The County of Amador, and the Cities of Jackson, Sutter Creek, Ione, and Plymouth have collected and deposited all regional traffic mitigation fees collected during FY 18/19 with the Amador County Transportation Commission (“ACTC”) which has maintained the funds in a separate non co-mingled capital facilities fund (“capital facilities fund”) established for the above stated purpose pursuant to Government Code Section 66006(a) and (b); and

WHEREAS, the ACTC and the City of Ione have made available to the public an annual program implementation report for fiscal year 2018/19 (“Annual Report”) which is hereby incorporated by reference; and

WHEREAS, the Annual Report was prepared in accordance with Government Code Section 66001(d) and 66006(b)(1); and

WHEREAS, the City of Ione has reviewed the information provided in the Annual Report and determined the information contained therein is true and correct; and

WHEREAS, the Annual Report reflects implementation of prior year recommendations of the Regional Traffic Mitigation Fee Oversight Committee as approved by the cities and County for programming and expending funds for projects consistent with the Amended and Restated Memorandum of Understanding (“MOU”) establishing the countywide Regional Traffic Mitigation Fee Program and the Regional Traffic Mitigation Fee Nexus Plan 2000-2025 (“Nexus Plan”); and

WHEREAS, City of Ione has agendized and considered the Annual Report at a regularly scheduled City Council meeting and considered public comment concerning the Annual Report during said meeting.

NOW THEREFORE the City of Ione, County of Amador, State of California, finds and determines the following:

1. The above recitals are true and represent findings of the City Council.
2. The Ione City Council hereby approves the Annual Report for fiscal year 2018/19 as presented.
3. That all recommendations for funding are consistent with the MOU and the Nexus Plan as required.
4. The approval of the Annual Report and programming and expenditure of funds consistent with the previously approved MOU and Nexus Plan is not a “project” or otherwise an act requiring environmental review pursuant to the California Environmental Quality Act.
5. That all Regional Traffic Mitigation Fees previously collected and not yet expended are accounted for and are still needed for the purposes for which they were collected.

The foregoing resolution was duly passed and adopted at a regular meeting of the City Council of the City of Ione on the 4thst day of February, 2020 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Diane Wratten, Mayor

Attest:

Janice Traverso, City Clerk

Amador County Regional Traffic Mitigation Fee Program Annual Status Report for Fiscal Year 2018/19

The purpose of this Annual Report is to document Regional Traffic Mitigation Fee (RTMF) program history, describe project obligations, identify approved expenditures, account for new revenues, and describe new program modifications.

RTMF Program History

In 2006, the County of Amador and all five (5) incorporated cities adopted a Memorandum of Understanding (MOU) with the Amador County Transportation Commission (ACTC) to establish the RTMF program to collect fees on new building construction within Amador County for the purpose of mitigating traffic impacts on the regional roadway system. By statute, these fees can only be spent on a specified list of projects subject to a Nexus Plan that describes the relationship between the 'project' and its 'impact'.

Pursuant to the original 2006 RTMF program agreement, fees collected by the cities and the County were set at a rate of \$283.20 per trip end. In Fiscal Year (FY) 07/08, the cities and County increased the fee (due to inflation) to \$304.00 per trip end. In FY 14/15, the fee schedule was modified again, increasing the Residential trip rate to \$388/trip end and reducing specific high-volume Commercial trip rates to \$167/trip end. The updated MOU, Fee Schedule (Attachment D), and Capital Improvement Program (Attachment C) was approved in FY 15/16 by the County and all five (5) member cities.

Since its inception, the RTMF program has helped to fund construction of seven (7) regionally significant transportation projects, shown below:

1. SR 88/104 (Martell – County)
2. Mission Boulevard (City of Jackson)
3. Court Street/SR 88 (City of Jackson)
4. SR 49/Main Street (City of Jackson)
5. Sutter-Ione Road (City of Sutter Creek)
6. SR 104/Prospect Drive-Bowers Drive (Sutter Creek)
7. SR 49/Main Street Roundabout (City of Plymouth)

In addition, the Program has obligated contributions toward the following projects currently in the planning or project development phase:

8. Sutter Street Extension/SR 49-88 (City of Jackson)
9. Western Ione Roadway Improvement Strategy (WIRIS) – (City of Ione)
10. Argonaut Lane/SR 49-88 (Martell - County)
11. Wicklow Way Extension

The RTMF Oversight Committee (OC) is comprised of one (1) appointed representative from each City and the County. The ACTC also appoints a representative. The OC meets annually to review the prior FY Annual Report, and provide recommendations for any funding, project, or other program adjustments to be considered for adoption by member agencies. In 2014/15, the cities and County agreed to modify the original MOU to state that the ACTC member would be a representative of the County.

Amador County Regional Traffic Mitigation Fee Program
Fiscal Year 18/19 – Annual Report

As required by the MOU, each city and the County submits RTMF revenues to ACTC for deposit into an account solely designated for the RTMF program. In FY 18/19, the RTMF program received revenue from member jurisdictions (including interest earned) totaling \$478,377. Those FY 18/19 contributions are shown below:

• Amador County	=	\$ 87,213
• Ione	=	\$ 262,354
• Jackson	=	\$ 20,852
• Sutter Creek	=	\$ 19,390
• Plymouth	=	\$ 85,360
• Amador City	=	\$ 0

As shown on Attachment A, these contributions from member jurisdictions bring total revenues from program inception to \$8,296,373. Attachment B lists RTMF project revenue, approved expenditures, current obligations, and project status. The projects shown as “Completed” were constructed with final expenditures recorded prior to FY 14/15.

The following summary outlines the current status of RTMF-funded projects, current funding obligations, and actions of the RTMF OC during FY 18/19:

SR 104 - Prospect Drive/Bowers Drive Intersection/Realignment

This project was approved for advancement by the RTMF OC under the condition that the Gold Rush Ranch development project would repay the RTMF program for the entire cost of the project – ultimately completed at a cost of \$1,482,127.

Conditions of Approval for the Gold Rush Ranch development project (City of Sutter Creek) require Gold Rush Ranch to repay the RTMF program for the total cost incurred for the SR 104 - Prospect Drive/Bowers Drive Intersection/Realignment project and to complete additional lane(s) and signalization before the first Gold Rush building permit can be approved. These Conditions mitigate impacts generated by additional traffic from the Gold Rush development pursuant to the Gold Rush Ranch EIR and project approval documents.

SR 49/Main Street, Plymouth

The RTMF OC recommended \$200,000 to be programmed as a local match for the City of Plymouth’s SR 49/Main Street intersection project. This expenditure has been recorded. The City of Plymouth completed the Plans, Specifications, and Estimates (PS&E) and Right-of-Way (ROW) phases of project development in coordination with Caltrans District 10. Caltrans District 10 approved the Roundabout design recommendation at a cost estimate of \$3.8 million. The project has been constructed.

Sutter Street Extension, Jackson

In past years, the RTMF OC obligated \$1,300,000 to the Sutter Street Extension project. In 2006, the City of Jackson spent \$387,586 acquiring a key piece of ROW leaving an obligated balance of \$912,414. In FY 08/09, the OC authorized the City of Jackson to initiate project development efforts utilizing the \$912,414 programmed balance.

Remediation efforts by the California EPA and DTSC to retrofit the dam at the existing terminus of Sutter Street temporarily suspended project development efforts. Work on the dam is expected to be completed by the end of 2018. Development efforts for Sutter Street can commence in 2019. A total of \$175,121 was expended leaving a balance of \$737,294 available for future project development efforts.

Western Ione Roadway Improvement System (WIRIS)

The WIRIS project, identified as mitigation in the Ione General Plan and cited in prior development approvals, received an initial obligation of \$618,975 from RTMF. In FY 09/10, at a cost of \$124,185, Dokken Engineering completed a draft Project Study Report (PSR) selecting a preferred alignment and funding strategy. At that time, the PSR estimated the total cost for the WIRIS to be \$113.435 million.

Given reduced expectations for funding at the Federal, State, and Local level, in FY 09/10 the OC recommended continued funding for development of the WIRIS project at a cost not to exceed \$177,000. After work to revise the PSR work was undertaken, that effort was suspended after incurring an additional \$45,000 in expenditures.

During FY 14/15, the City again revised its planning effort to focus on a down-scaled WIRIS project; and, on February 27, 2015, the RTMF Oversight Committee authorized the expenditure of \$131,721 for continued work on the WIRIS project. The current effort focused on improvements to existing roadway alignments for use as a bypass alternative. An updated project report and vicinity map is included in Attachment E.

In FY 16/17, the City of Ione requested an additional \$80,000 in RTMF funding to prepare an updated WIRIS Project Report. The WIRIS Project Report was completed in FY 17/18 and the City was reimbursed in the amount of \$209,721.50 for that work. Alternative alignments developed by the Report were presented to the Ione Planning Commission and may be presented to the Ione City County for its consideration of formal adoption of a preferred, alternative alignment.

Argonaut Lane-SR 49/88 Intersection

During FY 07/08, following development of a preferred concept design with Caltrans and public input, and the expenditure of \$118,641, the RTMF OC recommended that the project development process be suspended, citing Right of Way (ROW) and cost constraints.

Wicklow Way Extension

In FY 15/16, the RTMF OC supported a motion to loan up to 50% of the current obligations to the Sutter Street Extension project toward preliminary engineering for the Wicklow Way Extension project.

County staff subsequently provided an estimate to prepare a Project Study Report in the amount of \$284,500 to conduct environmental assessments and initiate preliminary engineering and design for the Wicklow Way Extension project. The \$284,500 loan will be repaid to the Sutter Street Extension project utilizing future RTMF revenue.

SR 88 / Pine Grove Improvements

During FY 17/18, the RTMF OC authorized programming \$1,000,000 in RTMF funding to be commitment to Construction costs for the Pine Grove Improvements project. This funding amount had been previously approved through adoption of the 2015 Amador County Regional Transportation Plan as shown on the attached RTP Tier I / RTMF Project list.

Memorandum of Understanding (MOU) modification – ATTACHMENT F

At its May 3, 2018 meeting, the RTMF OC recommended that the RTMF MOU be modified to designate the agreement as “binding” among participant jurisdictions. This action was taken in response to:

- 1) The City of Ione agreement to defer fees for a residential development project, and
- 2) The lack of a formal mechanism to reimburse the RTMF program for costs related to the Bowers Dr/Prospect Dr project in the City of Sutter Creek.

The OC committee intention with the action is to ‘bind’ member jurisdictions to requirements, stated in the MOU under Exhibit D “Administrative Policies and Procedures”, that any recommendations for deferrals, reimbursements, and/or adjustments to RTMF fees be brought before the RTMF OC for review and approval.

No new funding actions or amendments to RTMF policies were approved at the June 6, 2019 RTMF Oversight Committee meeting.

FY 18/19 RTMF Fund Balance

During FY 18/19, the RTMF program received additional revenue from its member jurisdictions (with interest) totaling \$478,377 (Attachment A) leaving a total program balance of to a balance of **\$556,296** in Unencumbered Funds as shown on Attachment B.

Attachment C lists current funding commitments toward projects on the RTMF Capital Improvement Program (CIP). (As approved through its adopted Nexus Study, the RTMF program maintains flexibility to fund any of the projects shown on the CIP Tier I listing.) Attachment D shows the currently-adopted Fee Schedule. Also included with the packet are maps and cost estimates/project info for RTMF-funded projects.

ATTACHMENT A
Amador County Regional Traffic Mitigation Fee Program
Revenue Report Fiscal Year 2018/19

	Amador County	Jackson Rancheria	Ione	Jackson	Sutter Creek	Plymouth	Amador City	Interest	Totals
Beg Balance	966,381	0	234,921	234,604	427,000	0	0	24,786	1,887,692
02/03 Revenue	81,288	0	8,298	10,823	15,611	0	0	5,879	121,899
03/04 Revenue	293,707	112,614	34,186	58,426	15,084	0	0	17,868	531,885
04/05 Revenue	348,772	0	36,152	158,670	13,450	0	0	38,164	595,208
05/06 Revenue	445,646	0	165,675	77,653	185,473	0	0	67,515	941,962
06/07 Revenue	771,585	0	178,732	89,125	40,023	0	0	102,906	1,182,371
07/08 Revenue	317,795	0	4,410	85,726	5,660	0	0	131,323	544,914
08/09 Revenue	172,115	0	7,811	7,669	0	0	0	94,227	281,822
09/10 Revenue	90,072	0	0	9,413	0	0	0	43,684	143,169
10/11 Revenue	86,601	0	0	15,158	0	0	0	20,905	122,664
11/12 Revenue	48,906	0	3,059	0	0	0	0	12,842	64,807
12/13 Revenue	58,480	0	898	95,097	0	0	0	7,596	162,071
13/14 Revenue	82,050	0	233,707	0	0	0	0	1,610	317,367
14/15 Revenue	104,918	0	10,431	3,042	0	0	0	4,512	122,903
15/16 Revenue	115,085	0	72,692	0	33,440	0	9,120	6,036	236,373
16/17 Revenue	117,269	0	94,390	25,763	16,013	0	0	6,784	260,219
17/18 Revenue	141,586	0	304,527	37,397	14,937	62,080	0	2,496	563,024
18/19 Revenue	87,213	0	262,354	20,852	19,390	85,360	0	3,208	478,377
Total Revenue	\$4,329,470	\$112,614	\$1,652,243	\$929,418	\$786,081	\$147,440	\$9,120	\$592,341	\$8,558,727

ATTACHMENT B

Amador County Regional Traffic Mitigation Fee (RTMF) Program Income by Customer / Expenditures-Obligations by Project Summary As of June 30, 2019

Jurisdiction	Revenue	MOU Status
Amador City	\$9,120	Approved
Amador County	\$4,329,470	Approved
Ione	\$1,652,243	Approved
Jackson	\$929,418	Approved
Jackson Rancheria	\$112,614	Approved
Plymouth	\$147,440	Approved
Sutter Creek	\$786,081	Approved
Interest	\$592,341	
Total Revenue	<u>\$8,558,727</u>	

Project	Expenditures	Project Status
Prospect Drive-SR 104	\$1,482,127	Completed
Mission Boulevard	\$847,851	Completed
Court Street (Jackson)	\$67,293	Completed
SR 49-Main Street (Jackson)	\$757,000	Completed
Sutter/Ione Road-SR 49 (Sutter Creek)	\$1,200,000	Completed
SR 88-Ridge Road	\$100,967	Completed
Sutter Street Extension	\$587,782	Planning
Ione Bypass PSR I (WIRIS)	\$124,187	Suspended
Ione Bypass PSR II (WIRIS)	\$45,279	Suspended
Ione Bypass PSR III (WIRIS)	\$209,722	Planning
SR 49-Main Street (Plymouth)	\$200,000	Completed
Argonaut Lane-SR 49/88	\$118,642	Suspended
Total Expenses	<u>\$5,740,849</u>	

Obligations	Project	Project Status
	Sutter Street Extension	Planning
	Sutter St. Ext. Loan Repayment	Planning
	Ione WIRIS	Planning
	Wicklow Way Extension	Planning
	SR 88 / Pine Grove Improvements	PS&E/ROW

Total Obligations **\$2,261,582**

RTMF Fund Balance **\$556,296**

Attachment C Amador County Regional Transportation Plan

Table 5: Regional Roadway Capital Improvement Program with Multi-Modal Components

Location	Project Description	Time Frame	Cost Est	Revenue						Other Source (HSIP, ATP, etc.)
				STIP		SHOPP	RTMF	RSTP		
				RIP	IIP	Minor				
Tier I: Full Funding Potentially Available within 10 Years										
Plymouth	SR 49/Main St/Shenandoah Rd.: Construct roundabout	2-Year	\$2.8m			\$1.1m	\$200k			\$2.6m
Jackson	SR 38/Sutter Street: Reshape & Signalize Intersection	4-Year	\$827k			\$472k				\$355k
County	Ridge Rd./New York Ranch Rd.: Signalize intersection	4-Year	\$2.2m							\$2.2m
Sutter-C	Ridge Rd./Sutter Hill Rd.: Reshape intersection	4-Year	\$974k							\$974k
County	Shake Ridge Rd.: S Turn-outs	2-Year	\$772k							\$772k
Sutter-C	Sutter Creek Bridge: Bridge replacement	2-Year	\$2.7m							\$2.7m
County	Fiddletown Rd.: Bridge: Bridge replacement	5-Year	\$2.2m							\$2.2m
Jackson	SR 49/French Bar: Signalize intersection	4-Year	\$2m			\$2m				
County	Fiddletown Rd./Shenandoah Rd.: Reshape intersection	3-Year	\$4.9m					\$200k		\$4.6m
SR 88 Pine Grove Corridor Improvement Project (\$39.5m total)										
Pine Grove	PS&E	3 Year	\$1.8m	\$1.8m						
Grove	ROW	5 Year	\$2.7m	\$2.7m						
Sub-total:			\$4.3m	\$4.3m						
SR 88 Pine Grove Corridor Improvement Project (\$39.5m total)										
Pine Grove	A. SR 88, Barry St to Hilltop Rd. Rehabilitation and widening of SR 88. Signalize intersections, ped crossing, revise school access, add sidewalks	(+/-20 year)	\$10.8m	\$10.8m						
Ione	SR 104; E. Main to Elementary School: Sidewalks, bike lanes, school access & safety	10 Year	\$350k							\$350k
SR 49/88 Jackson Corridor Improvement Project (\$33.1m total)										
Jackson	PA&ED	10 Year	\$1.2m	\$1.2m						
	PS&E	10 Year	\$1.4m	\$1.4m						
	A. SR 49/88 from "Jackson Local Collector" to Main St. Curb ramps & sidewalks	20 Year	\$2.4m							\$2.4m
	C. SR 49/SR 88 Intersection: Widen bridge & add Lft turn pockets, improve ped crossing	20 Year	\$6.4m							\$6.4m
	D. SR 49 from SR 88 to Clinton Rd. Sidewalks from SR 88 to Schober Ave. & from South Ave Bridge to French Bar, add SB lane & sidewalk from French Bar Rd. to Clinton	20 Year	\$3.6m							\$3.6m
Sutter Street Extension (\$9m total)										
Jackson	A. Connect Sutter Street to Hoffman	(+/-20 year)	\$5.2m	\$2.2m			\$3.2m			\$2.8m
	B. Hoffman from Sutter Street to Argonaut, improve to Collector Standards	(+/-20 year)	\$2.9m							
Wicklow Way Extension (\$11.6m total)										
County	B. Wicklow Way to Stony Creek: Construct Collector w/ New Development	(+/-20 year)	\$4.2m	\$2m			\$2.2m			
	C. Stony Creek from Argonaut to Wicklow: Improve to Collector Standards	(+/-20 year)	\$2.6m							\$2.6m
County	Shenandoah Rd. @ Bell Rd./PM 3.30: Improve shoulders/drainage, pavement rehab	(+/-20 year)	\$1.3m							\$1.3m
County	Fiddletown Rd. @ PM 9.0: Improve shoulders, pavement rehab, curve corrections	(+/-20 year)	\$1.1m							\$1.1m
County	New York Ranch Corridor: Improve shoulders, pavement rehab, curve corrections	(+/-20 year)	\$731k							\$731k
County	Michigan Bar Rd. Corridor: Improve shoulders, pavement rehab, curve corrections	(+/-20 year)	\$416k							\$416k
County	Latrobe Rd.; Various Locations: Widen roadway & shoulders	+20 year	\$676k	\$676k						
County	Shenandoah Rd.; Various Locations: Widen shoulders, improve drainage, overlay	+20 year	\$937k							\$937k
SR 49 Plymouth Corridor Improvement Project (\$16.6m total)										
Plymouth	PA&ED	20 Year	\$1.3m	\$1.3m						
	C. SR 49/Empire: Intersection & multimodal improvements	20 Year	\$3.5m	\$1.5m			\$2m			
	D. SR 49/Zinfandel Rd.: Intersection & multimodal improvements	20 Year	\$2.6m							\$2.6m
Western Ione Roadway Strategy (\$168.2m)										
Ione	SR 104/Golf Links Dr.: Intersection improvements	20 Year	\$1.5m	\$1.5m						
	A. Construct Collector w/ New Development	20 Year	\$6.9m							\$6.9m
	B. Construct Collector w/ New Development	20 Year	\$6m							\$6m
	C. Upgrade To Collector Standard	20 Year	\$722k							
	D. Upgrade To Collector Standard (bridge)	20 Year	\$629k				\$3m			\$1.1m
	E. Upgrade To Collector Standard	20 Year	\$2.7m							
Ione	SR 124/Howard Park/Ione Parkway Dr.: Turn Pockets and Intersection improvements	20 Year	\$1.5m	\$1.5m						
County	Latrobe Rd. @ Lorenz Rd.: Curve correction, widen shoulders, overlay	10 Year	\$559k	\$559k						
Drytown	SR 49; SR 16 to Drytown: Widen shoulders, improve ped crossing, safety signage	20 Year	\$250k			\$250k				
Jackson	China Grave Yard Rd.: Widen shoulders, drainage, shoulders, safety signage, overlay	10 Year	\$320k							\$320k
Ione	SR 104; Shakely Ln to Sutter Ln; sidewalks and bike signage	10 Year	\$250k							\$250k
Ione	Shakely Ln; Sidewalks and bike signage	10 Year	\$550k							\$550k
County	SR 16/Latrobe Rd.: Add WB RT turn lane & EB receiving pocket	10 Year	\$750k			\$750k				
Ione	SR 124; E. Main St. to Howard Park: Complete sidewalks & pedestrian crossings	20 Year	\$175k							\$175k
County	SR 89/Buckhorn Ridge Rd.: Widen EB shoulder, correct sight distance	20 Year	\$300k			\$300k				
County	SR 88; Columbia Dr. to Antelope Dr.: Nob Hill curve correction	20 Year	\$2.5m			\$2.5m				
County	SR 49/Bell Rd.: Curve correction, widen shoulders	20 Year	\$200k			\$200k				
County	SR 88/SR 104/Jackson Valley Rd. (E.): Signalize intersection	(+/-20 year)	\$1.5m			\$1.5m				
Sub-total:			\$4.3m							
Total:			\$28,935m	\$5.6m	\$10.4m					\$40,329m
TIER I TOTAL:				\$87,345m	\$85,164m					

Attachment D

Countywide Regional Traffic Mitigation Fees 2016/17

Residential	Development Project Type	Adjusted Trip Rate	Fee Amount Residential \$388/trip end
Residential	Single Family Detached (Note: D.U. = Dwelling Unit)	10.0 D.U.	\$3.878 D.U.
	Multi-Family Attached Apartments, duplexes or condominiums are charged per dwelling unit without regard to square footage or number of bedrooms.	7.1 D.U.	\$2.753 D.U.
	Mobile Home Park or Subdivision An area or tract of land where more than two spaces are rented or individually owned to accommodate mobile homes. Retirement Community Five or more residential units, enforceably restricted to those 55 or over and designed for the elderly.	4.22 D.U.	\$1.637 D.U.
	Congregate Care Facility Congregate care facilities typically consist of one or more multi-unit buildings designed for elderly living; they may also contain common dining rooms, medical facilities and recreational facilities.	2.15 D.U.	\$834 D.U.
Non-Residential	Development Project Type	Adjusted Trip Rate	Commercial: \$167/Trip End
Retail Commercial	High Volume Retail: Drug Store Department Store Grocery Store Discount Store Mini Mart Automobile Sales Liquor Store Supermarket Laundromat Auto Parts Clothing/Apparel Store Delicatessen Bank Health Fitness Center Record Video Rental & Sales Hardware Store Pharmacy Specialty Retail Center Small shopping centers that contain a variety of retail shops including apparel; hard goods; and services such as real estate offices, dance studios, florists, and small restaurants Shopping Center May contain Supermarkets, Drug Stores, Banks, Movie Theater and miscellaneous small retail shops.	20 1,000 S.F. (Note: Square Feet of the gross floor area, measured to the nearest square foot; applicable to structures only.)	\$3,344 1,000 S.F.
	Medium Volume Retail: Bakery Automobile Repair Child Care Club Store Dry Cleaner Shoe Store Gift Shop Lumber Building Supplies Sporting Goods Store Nursery Jewelry Store Stationary Store Photo Store Print Shop (retail) Toy Store Electronics Store Book Store Factory Outlet Center Tire Store Health Food Store	13 1,000 S.F.	\$2,174 1,000 S.F.
	Low Volume Retail: Antique Store Boat Equipment Repair Shop Appliance Store Furniture Store Gallery Museum Kennel Boat/RV/Mobile Home Sales Clock Store Repair Shop (TV, Radio, Vacuum, etc.) Wine or beer tasting rooms or product retail sales in conjunction with such	1.5 1,000 S.F.	\$251 1,000 S.F.
Food Services	Fast food standalone restaurant on a State highway	161 1,000 S.F.	\$26,919 1,000 S.F.

Specialty Commercial	Fast food drive-through restaurant within a shopping center or community (wherein fast food restaurant is not immediately adjacent to a State highway)	60/1,000 S.F.	\$10,032/1,000 S.F.
	Quality Sit-down Restaurant	23/1,000 S.F.	\$3,846/1,000 S.F.
	Drinking Establishment (Bar)		
	Gas Station with or without convenience store (Note: The number of fueling spaces is determined by the maximum number of vehicles capable of being fueled simultaneously.)	32/Fueling Space	\$5,350/Fueling Space
Medical	Car Wash / Quick Lube	21/ Stall	\$3,511/ Stall
	Hotel Motel Resort/Bed and Breakfast (Note: Sleeping unit, dwelling unit, rental unit, or other component by which the development is marketed.)	5.2/ Unit	\$869/ Unit
	Hospital	11.8/ Bed	\$3,587/ Bed
Non-Residential Category	Nursing Home / Convalescent Home	2.6/ Bed	\$790/ Bed
	Medical Office or Medical or Health Clinic providing diagnostic or treatment services	30/1,000 S.F.	\$9,120/1,000 S.F.
Development Project Type		Adjusted Trip Rate ¹	All Other Non-Residential: \$304/trip end
Office	General Office	11/1,000 S.F.	\$3,344/1,000 S.F.
Industrial	Light, including: Airport/Airstrip Livestock Feedlot/Auction Yard Material Testing Laboratory	Meat Packing Facility Printing Plant Electronics Plant	6/1,000 S.F. \$1,824/1,000 S.F.
	Heavy, including: Auto Wrecking and Junk Yard Foundry and Smelter Lumber Mill	Mining Operation Refining Plant	1.5/1,000 S.F. \$456/1,000 S.F.
	Manufacturing/Assembly/Agricultural Processing Manufacturing or assembly facilities where the primary activity is the conversion of raw materials, products or parts into finished commodities for sale or distribution, including a winery or brewery.	3/1,000 S.F.	\$912/1,000 S.F.
Institutional	Elementary School / Middle School Church or other place of worship	10/1,000 S.F.	\$3,040/1,000 S.F.
	High School	13/1,000 S.F.	\$3,952/1,000 S.F.
Public Utilities	Utilities (Publicly or privately owned) Production, generation, storage, transmission and treatment facilities, mechanical or industrial space, parts and equipment storage, repair areas, and office space in the same project and related to or used for these utility uses.	6/1,000 S.F.	\$1,824/1,000 S.F.
Warehousing Storage	Warehouse Facilities primarily devoted to the storage of materials, including wholesale distribution facilities.	5/1,000 S.F.	\$1,520/1,000 S.F.
	Mini-storage Facilities Buildings housing separate storage units or vaults used for storage.	2/1,000 S.F.	\$608/1,000 S.F.
Other	Golf Course	21/ Hole	\$6,384/ Hole
	Theater (Movie)	6.4/1,000 S.F.	\$1,946/1,000 S.F.
	Theater (Live)	1.5/1,000 S.F.	\$456/1,000 S.F.
	Recreational / Visitor Center	3.1/ Parking Space	\$942/ Parking Space

Amador County Regional Traffic Mitigation Fee Program Annual Status Report for Fiscal Year 2018/19

The purpose of this Annual Report is to document Regional Traffic Mitigation Fee (RTMF) program history, describe project obligations, identify approved expenditures, account for new revenues, and describe new program modifications.

RTMF Program History

In 2006, the County of Amador and all five (5) incorporated cities adopted a Memorandum of Understanding (MOU) with the Amador County Transportation Commission (ACTC) to establish the RTMF program to collect fees on new building construction within Amador County for the purpose of mitigating traffic impacts on the regional roadway system. By statute, these fees can only be spent on a specified list of projects subject to a Nexus Plan that describes the relationship between the ‘project’ and its ‘impact’.

Pursuant to the original 2006 RTMF program agreement, fees collected by the cities and the County were set at a rate of \$283.20 per trip end. In Fiscal Year (FY) 07/08, the cities and County increased the fee (due to inflation) to \$304.00 per trip end. In FY 14/15, the fee schedule was modified again, increasing the Residential trip rate to \$388/trip end and reducing specific high-volume Commercial trip rates to \$167/trip end. The updated MOU, Fee Schedule (Attachment D), and Capital Improvement Program (Attachment C) was approved in FY 15/16 by the County and all five (5) member cities.

Since its inception, the RTMF program has helped to fund construction of seven (7) regionally significant transportation projects, shown below:

1. SR 88/104 (Martell – County)
2. Mission Boulevard (City of Jackson)
3. Court Street/SR 88 (City of Jackson)
4. SR 49/Main Street (City of Jackson)
5. Sutter-Ione Road (City of Sutter Creek)
6. SR 104/Prospect Drive-Bowers Drive (Sutter Creek)
7. SR 49/Main Street Roundabout (City of Plymouth)

In addition, the Program has obligated contributions toward the following projects currently in the planning or project development phase:

8. Sutter Street Extension/SR 49-88 (City of Jackson)
9. Western Ione Roadway Improvement Strategy (WIRIS) – (City of Ione)
10. Argonaut Lane/SR 49-88 (Martell - County)
11. Wicklow Way Extension

The RTMF Oversight Committee (OC) is comprised of one (1) appointed representative from each City and the County. The ACTC also appoints a representative. The OC meets annually to review the prior FY Annual Report, and provide recommendations for any funding, project, or other program adjustments to be considered for adoption by member agencies. In 2014/15, the cities and County agreed to modify the original MOU to state that the ACTC member would be a representative of the County.

Amador County Regional Traffic Mitigation Fee Program
Fiscal Year 18/19 – Annual Report

As required by the MOU, each city and the County submits RTMF revenues to ACTC for deposit into an account solely designated for the RTMF program. In FY 18/19, the RTMF program received revenue from member jurisdictions (including interest earned) totaling **\$478,377**. Those FY 18/19 contributions are shown below:

• Amador County	=	\$ 87,213
• Ione	=	\$ 262,354
• Jackson	=	\$ 20,852
• Sutter Creek	=	\$ 19,390
• Plymouth	=	\$ 85,360
• Amador City	=	\$ 0

As shown on Attachment A, these contributions from member jurisdictions bring total revenues from program inception to \$8,296,373. Attachment B lists RTMF project revenue, approved expenditures, current obligations, and project status. The projects shown as “Completed” were constructed with final expenditures recorded prior to FY 14/15.

The following summary outlines the current status of RTMF-funded projects, current funding obligations, and actions of the RTMF OC during FY 18/19:

SR 104 - Prospect Drive/Bowers Drive Intersection/Realignment

This project was approved for advancement by the RTMF OC under the condition that the Gold Rush Ranch development project would repay the RTMF program for the entire cost of the project – ultimately completed at a cost of \$1,482,127.

Conditions of Approval for the Gold Rush Ranch development project (City of Sutter Creek) require Gold Rush Ranch to repay the RTMF program for the total cost incurred for the SR 104 - Prospect Drive/Bowers Drive Intersection/Realignment project and to complete additional lane(s) and signalization before the first Gold Rush building permit can be approved. These Conditions mitigate impacts generated by additional traffic from the Gold Rush development pursuant to the Gold Rush Ranch EIR and project approval documents.

SR 49/Main Street, Plymouth

The RTMF OC recommended \$200,000 to be programmed as a local match for the City of Plymouth’s SR 49/Main Street intersection project. This expenditure has been recorded. The City of Plymouth completed the Plans, Specifications, and Estimates (PS&E) and Right-of-Way (ROW) phases of project development in coordination with Caltrans District 10. Caltrans District 10 approved the Roundabout design recommendation at a cost estimate of \$3.8 million. The project has been constructed.

Sutter Street Extension, Jackson

In past years, the RTMF OC obligated \$1,300,000 to the Sutter Street Extension project. In 2006, the City of Jackson spent \$387,586 acquiring a key piece of ROW leaving an obligated balance of \$912,414. In FY 08/09, the OC authorized the City of Jackson to initiate project development efforts utilizing the \$912,414 programmed balance.

Remediation efforts by the California EPA and DTSC to retrofit the dam at the existing terminus of Sutter Street temporarily suspended project development efforts. Work on the dam is expected to be completed by the end of 2018. Development efforts for Sutter Street can commence in 2019. A total of \$175,121 was expended leaving a balance of \$737,294 available for future project development efforts.

Western Ione Roadway Improvement System (WIRIS)

The WIRIS project, identified as mitigation in the Ione General Plan and cited in prior development approvals, received an initial obligation of \$618,975 from RTMF. In FY 09/10, at a cost of \$124,185, Dokken Engineering completed a draft Project Study Report (PSR) selecting a preferred alignment and funding strategy. At that time, the PSR estimated the total cost for the WIRIS to be \$113.435 million.

Given reduced expectations for funding at the Federal, State, and Local level, in FY 09/10 the OC recommended continued funding for development of the WIRIS project at a cost not to exceed \$177,000. After work to revise the PSR work was undertaken, that effort was suspended after incurring an additional \$45,000 in expenditures.

During FY 14/15, the City again revised its planning effort to focus on a down-scaled WIRIS project; and, on February 27, 2015, the RTMF Oversight Committee authorized the expenditure of \$131,721 for continued work on the WIRIS project. The current effort focused on improvements to existing roadway alignments for use as a bypass alternative. An updated project report and vicinity map is included in Attachment E.

In FY 16/17, the City of Ione requested an additional \$80,000 in RTMF funding to prepare an updated WIRIS Project Report. The WIRIS Project Report was completed in FY 17/18 and the City was reimbursed in the amount of \$209,721.50 for that work. Alternative alignments developed by the Report were presented to the Ione Planning Commission and may be presented to the Ione City County for its consideration of formal adoption of a preferred, alternative alignment.

Argonaut Lane-SR 49/88 Intersection

During FY 07/08, following development of a preferred concept design with Caltrans and public input, and the expenditure of \$118,641, the RTMF OC recommended that the project development process be suspended, citing Right of Way (ROW) and cost constraints.

Wicklow Way Extension

In FY 15/16, the RTMF OC supported a motion to loan up to 50% of the current obligations to the Sutter Street Extension project toward preliminary engineering for the Wicklow Way Extension project.

County staff subsequently provided an estimate to prepare a Project Study Report in the amount of \$284,500 to conduct environmental assessments and initiate preliminary engineering and design for the Wicklow Way Extension project. The \$284,500 loan will be repaid to the Sutter Street Extension project utilizing future RTMF revenue.

SR 88 / Pine Grove Improvements

During FY 17/18, the RTMF OC authorized programming \$1,000,000 in RTMF funding to be commitment to Construction costs for the Pine Grove Improvements project. This funding amount had been previously approved through adoption of the 2015 Amador County Regional Transportation Plan as shown on the attached RTP Tier I / RTMF Project list.

Memorandum of Understanding (MOU) modification – ATTACHMENT F

At its May 3, 2018 meeting, the RTMF OC recommended that the RTMF MOU be modified to designate the agreement as “binding” among participant jurisdictions. This action was taken in response to:

- 1) The City of Ione agreement to defer fees for a residential development project, and
- 2) The lack of a formal mechanism to reimburse the RTMF program for costs related to the Bowers Dr/Prospect Dr project in the City of Sutter Creek.

The OC committee intention with the action is to ‘bind’ member jurisdictions to requirements, stated in the MOU under Exhibit D “Administrative Policies and Procedures”, that any recommendations for deferrals, reimbursements, and/or adjustments to RTMF fees be brought before the RTMF OC for review and approval.

No new funding actions or amendments to RTMF policies were approved at the June 6, 2019 RTMF Oversight Committee meeting.

FY 18/19 RTMF Fund Balance

During FY 18/19, the RTMF program received additional revenue from its member jurisdictions (with interest) totaling \$478,377 (Attachment A) leaving a total program balance of to a balance of **\$556,296** in Unencumbered Funds as shown on Attachment B.

Attachment C lists current funding commitments toward projects on the RTMF Capital Improvement Program (CIP). (As approved through its adopted Nexus Study, the RTMF program maintains flexibility to fund any of the projects shown on the CIP Tier I listing.) Attachment D shows the currently-adopted Fee Schedule. Also included with the packet are maps and cost estimates/project info for RTMF-funded projects.

ATTACHMENT A
Amador County Regional Traffic Mitigation Fee Program
Revenue Report Fiscal Year 2018/19

	Amador County	Jackson Rancheria	Ione	Jackson	Sutter Creek	Plymouth	Amador City	Interest	Totals
Beg Balance	966,381	0	234,921	234,604	427,000	0	0	24,786	1,887,692
02/03 Revenue	81,288	0	8,298	10,823	15,611	0	0	5,879	121,899
03/04 Revenue	293,707	112,614	34,186	58,426	15,084	0	0	17,868	531,885
04/05 Revenue	348,772	0	36,152	158,670	13,450	0	0	38,164	595,208
05/06 Revenue	445,646	0	165,675	77,653	185,473	0	0	67,515	941,962
06/07 Revenue	771,585	0	178,732	89,125	40,023	0	0	102,906	1,182,371
07/08 Revenue	317,795	0	4,410	85,726	5,660	0	0	131,323	544,914
08/09 Revenue	172,115	0	7,811	7,669	0	0	0	94,227	281,822
09/10 Revenue	90,072	0	0	9,413	0	0	0	43,684	143,169
10/11 Revenue	86,601	0	0	15,158	0	0	0	20,905	122,664
11/12 Revenue	48,906	0	3,059	0	0	0	0	12,842	64,807
12/13 Revenue	58,480	0	898	95,097	0	0	0	7,596	162,071
13/14 Revenue	82,050	0	233,707	0	0	0	0	1,610	317,367
14/15 Revenue	104,918	0	10,431	3,042	0	0	0	4,512	122,903
15/16 Revenue	115,085	0	72,692	0	33,440	0	9,120	6,036	236,373
16/17 Revenue	117,269	0	94,390	25,763	16,013	0	0	6,784	260,219
17/18 Revenue	141,586	0	304,527	37,397	14,937	62,080	0	2,496	563,024
18/19 Revenue	87,213	0	262,354	20,852	19,390	85,360	0	3,208	478,377
Total Revenue	\$4,329,470	\$112,614	\$1,652,243	\$929,418	\$786,081	\$147,440	\$9,120	\$592,341	\$8,558,727

ATTACHMENT B

Amador County Regional Traffic Mitigation Fee (RTMF) Program Income by Customer / Expenditures-Obligations by Project Summary As of June 30, 2019

Jurisdiction	Revenue	MOU Status
Amador City	\$9,120	Approved
Amador County	\$4,329,470	Approved
Ione	\$1,652,243	Approved
Jackson	\$929,418	Approved
Jackson Rancheria	\$112,614	Approved
Plymouth	\$147,440	Approved
Sutter Creek	\$786,081	Approved
Interest	\$592,341	
Total Revenue	<u>\$8,558,727</u>	

Project	Expenditures	Project Status
Prospect Drive-SR 104	\$1,482,127	Completed
Mission Boulevard	\$847,851	Completed
Court Street (Jackson)	\$67,293	Completed
SR 49-Main Street (Jackson)	\$757,000	Completed
Sutter/Ione Road-SR 49 (Sutter Creek)	\$1,200,000	Completed
SR 88-Ridge Road	\$100,967	Completed
Sutter Street Extension	\$587,782	Planning
Ione Bypass PSR I (WIRIS)	\$124,187	Suspended
Ione Bypass PSR II (WIRIS)	\$45,279	Suspended
Ione Bypass PSR III (WIRIS)	\$209,722	Planning
SR 49-Main Street (Plymouth)	\$200,000	Completed
Argonaut Lane-SR 49/88	\$118,642	Suspended
Total Expenses	<u>\$5,740,849</u>	

Obligations	Project	Project Status
	Sutter Street Extension	Planning
	Sutter St. Ext. Loan Repayment	Planning
	Ione WIRIS	Planning
	Wicklow Way Extension	Planning
	SR 88 / Pine Grove Improvements	PS&E/ROW
Total Obligations	<u>\$2,261,582</u>	

RTMF Fund Balance \$556,296

DRAFT

IN THE MATTER OF:

RESOLUTION APPROVING THE FISCAL YEAR 2018/19) RESOLUTION NO. 20-02
AMADOR COUNTY REGIONAL TRAFFIC MITIGATION FEE)
PROGRAM ANNUAL REPORT)

WHEREAS, pursuant to its authority under Government Code 66000 et. seq., the City/County of _____ previously imposed regional traffic mitigation fees and amended said fees pursuant to Resolution Nos. _____; and _____; and

WHEREAS, the purpose of said fees is to mitigate the impact of new developments on the regional transportation system of Amador County; and

WHEREAS, The County of Amador and the County's five incorporated cities have all collected and deposited all regional traffic mitigation fees with the Amador County Transportation Commission ("ACTC") which has maintained the funds in a separate non co-mingled capital facilities fund ("capital facilities fund") established for the above stated purpose pursuant to Government Code Section 66006(a) and (b); and

WHEREAS, the ACTC and the City/County of _____ have made available to the public an annual program implementation report for fiscal year 2018/19 ("Annual Report") which is hereby incorporated by reference; and

WHEREAS, the Annual Report was prepared in accordance with Government Code Section 66001(d) and 66006(b)(1); and

WHEREAS, the City/County of _____ has reviewed the information provided in the Annual Report and determined the information contained therein is true and correct; and

WHEREAS, the Annual Report reflects implementation of prior year recommendations of the Regional Traffic Mitigation Fee Oversight Committee as approved by the cities and County for programming and expending funds for projects consistent with the Amended and Restated Memorandum of Understanding ("MOU") establishing the countywide Regional Traffic Mitigation Fee Program and the Regional Traffic Mitigation Fee Nexus Plan 2000-2025 ("Nexus Plan"); and

WHEREAS, City/County of _____ has agendized and considered the Annual Report at a regularly scheduled City Council/Board of Supervisor meeting and considered public comment concerning the Annual Report during said meeting.

NOW THEREFORE the City/County of _____, County of Amador, State of California, finds and determines the following:

1. The above recitals are true and represent findings of the City Council/Board of Supervisors.
2. The City Council/Board of Supervisors hereby approves the Annual Report for fiscal year 2018/19 as presented.
3. That all recommendations for funding are consistent with the MOU and the Nexus Plan as required.
4. The approval of the Annual Report and programming and expenditure of funds consistent with the previously approved MOU and Nexus Plan is not a "project" or otherwise an act requiring environmental review pursuant to the California Environmental Quality Act.
5. That all Regional Traffic Mitigation Fees previously collected and not yet expended are accounted for and are still needed for the purposes for which they were collected.

The foregoing resolution was duly passed and adopted by the City Council/Board of Supervisors at a regular meeting the [_____], by the following vote:

AYES:

NOES:

ABSENT:

Mayor/Chair

ATTEST:

_____, Clerk

Agenda Item

5

DATE: February 4, 2020
TO: Mayor Reed and City Council Members
FROM: John Wanger, City Engineer
SUBJECT: WWTP 2019 Biosolids Removal Project – Acceptance

RECOMMENDED ACTION:

That the City Council:

- a. Receive staff report; and
- b. Adopt proposed resolution accepting the project and authorizing the release of the bonds for removal of the biosolids at the WWTP.

BACKGROUND:

On February 5, 2019 the City Council approved a resolution awarding the 2019 Biosolids project to Synagro-WWT, Inc. for removal of accumulated biosolids at the Wastewater Treatment Plant that had been stockpiled as the pond liners were installed. All work was completed in late June 2019 and all monies due to the contractor have been paid.

Part of completion of any capital project is the official acceptance of the project by the City Council and authorization to release bonds that were posted by the contractor guaranteeing that the project would be completed. Due to the myriad of reporting requirements that had to be filed with the state, official acceptance of the project was not done within the typical timeframes of a project. The recommended action associated with this staff report is to accept the project and authorize release of the bonds.

Recommendation

Adopt the attached resolution accepting the project and authorizing the release of bonds.

Attachments:

Resolution

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IONE
ACCEPTING THE IMPROVEMENTS ASSOCIATED WITH THE 2019 WWTP
BIOSOLIDS REMOVAL PROJECT AND AUTHORIZING THE RELEASE OF THE
BONDS ASSOCIATED WITH THIS PROJECT**

WHEREAS, at the February 5, 2019 City Council meeting, the City Council approved entering into a contract with Synagro-WWT, Inc. for the 2019 WWTP Biosolids Removal Project; and

WHEREAS, the project has been completed in accordance with the contract requirements; and

WHEREAS, based upon the foregoing, staff recommends acceptance of the project on behalf of the City.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Ione, as follows:

1. The City hereby accepts the improvements associated with the 2019 WWTP Biosolids Removal Project.
2. Authorizes the City Engineer to release the Performance and Labor & Material surety posted with this project; and to hold the Maintenance Bond until June 30, 2020 (one year after completion of the construction), at which time the City Engineer is authorized to release said bond if the improvements remain in good condition and there is no issues to be resolved.

The foregoing resolution was duly introduced and adopted by the City Council of the City of Ione at their regular meeting held on February 4, 2020 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Attest:

Diane Wratten, Mayor

Janice Traverso, City Clerk

Agenda Item

6

DATE: January 29, 2020

TO: Mayor Wratten and City Council Members

FROM: Wastewater Committee

SUBJECT: Award of Consulting Contract to Update the WWTP Water Balance and Development of a WWTP CIP list

RECOMMENDED ACTION:

That the City Council:

- a. Receive staff report and authorize the City Manager to sign a Contract Amendment with Coastland Civil Engineering to provide an update to the WWTP Water Balance Report and Development of a WWTP CIP list.

FISCAL IMPACT:

Cost is a not to exceed amount of \$32,906. Funding for the project will come from the Sewer Capital Fund (Fund 3121-01-8820).

BACKGROUND:

The 2020 Capacity Expansion Completion Report completed in December 2016 was done to fulfill the requirements of Section I, Provision 1C of amended order R5-2014-0166 as adopted by the California Regional Water Quality Control Board, Central Valley Region (CVRWQCB.) Since the completion of the report in 2016, changes have taken place that impact the results as presented in the report. Changes include:

- Completion of installation of geosynthetic liners in Ponds 1-5.
- Discovery of increased pond depths of Ponds 1-4 during installation of the liners resulting in the need to modify storage quantities as presented in the 2016 report.
- Changes to Amador Water Agency (AWA) flows into the WWTP (although changes were presented as estimated in the report, actual flow numbers are now available.)
- The proposed cessation of Amador Regional Sanitation Authority (ARSA) flows in 2022 (although some assumptions were made in the 2016 report, an official cessation date has been issued by the City of Lone to ARSA since the report was completed.)

- As ARSA flows will cease in 2022, a more detailed look needs to take place regarding the option to pump treated wastewater to the Preston Reservoir for storage, as opposed to building new storage. Although this option was discussed in the 2016 report, it doesn't appear that full considerations were made with respect to the viability of this option, as well as costs for installing a pump station, cleaning Preston Reservoir and other issues.
- A number of new homes have occupied and flows into the WWTP need to be updated.
- The option to send some of the City's treated wastewater to Woodard Bottom is still an option to consider; however, California Department of Corrections has yet to secure the necessary permits from CVRWQCB to operate the facilities. Options need full development assuming Woodard Bottom may not be a possible option.
- Connection of the WWTP and the Castle Oaks Water Reclamation Plant (COWRP) has been discussed in the past; however a detailed look at what improvements would be needed has not been done.
- The 2016 report did not present costs for many needed capital improvement projects including replacement of the existing headworks, installation of disinfection facilities, pump station costs for sending effluent to either the COWRP and/or Preston Reservoir and possible connections to the Castle Oaks Water Reclamation Plant (COWRP.) These costs need to be included, as they may have an impact on rates and/or long term capital project planning and financing. An overall capital improvement project strategy and cost forecasting is needed.

In September of 2019, Council reviewed the original proposal submitted by Coastland concerning updating the water balance, needed capital improvement and storage issues. Council referred the proposal to the Wastewater Committee for further refinement. The Wastewater Committee met in October and provided additional direction to our engineering firm and they revised their proposal.

On January 27th, staff met with representatives of ARSA to discuss whether ARSA would be able to stop putting effluent into Preston Pond by July of 2022. ARSA is working on a proposal to construct a tertiary plant of their own. ARSA said they were not sure whether an extension would be needed at this time and that they would know more by the end of the calendar year. The best response was "Maybe." Staff thinks it will be difficult to finance, design, construct and have a facility fully operational in 18 months so the City should plan that ARSA may need a one year extension when we plan our project list.

Improvements to the overall treatment, storage and disposal of effluent is critical. This update will provide the City with the necessary information to assist in long term planning and fiscal budgeting for these improvements. Staff is recommending approval of the contract amendment to complete the work.

ALTERNATIVES TO STAFF RECOMMENDATIONS:

1. Modify the scope and direct staff to come back with a modified proposal.
2. Not approve the proposal.

Attachments:

Contract amendment



COASTLAND

CIVIL ENGINEERING - CONSTRUCTION MANAGEMENT - BUILDING DEPARTMENT SERVICES

November 25, 2019

Mr. Jon Hanken
City Manager
City of Lone
1 E. Main Street
Lone, CA 95640

Subject: Proposal for an Evaluation of the Feasibility of Using Preston Reservoir for Long Term Wastewater Storage

Dear Jon,

Per direction from the Wastewater Committee and your request, we are pleased to present this proposal to evaluate the use of Preston Reservoir for long-term storage needs for the City, as well as identify what facilities and costs may be needed to accomplish using Preston Reservoir. Additionally, we will be looking at current infrastructure improvements needed at the headworks of the existing Wastewater Treatment Plant (WWTP) and a potential intertie with Castle Oaks Water Reclamation Plant (COWRP.) As requested, the work associated with this proposal will be a team effort with both Coastland and PERC Water.

Project Understanding

The 2020 Capacity Expansion Completion Report completed in December 2016 was done to fulfill the requirements of Section I, Provision 1C of amended order R5-2014-0166 as adopted by the California Regional Water Quality Control Board, Central Valley Region (CVRWQCB.) Since the completion of the report, changes have taken place that impact the results as presented in the report. Changes include:

- Discovery of increased pond depths of Ponds 1-4 during installation of the liners resulting in the need to modify storage quantities as presented in the 2016 report.
- Changes to Amador Water Agency (AWA) flows into the WWTP (although changes were presented as estimated in the report, actual flow numbers are now available.)
- The proposed cessation of Amador Regional Sanitation Authority (ARSA) flows in 2022 (although some assumptions were made in the 2016 report, an official cessation date has been issued by the City of Lone to ARSA since the report was completed.)
- Since December 2016, a number of new homes have been occupied and flows into the WWTP need to be updated.
- The option to send some of the City's treated wastewater to Woodard Bottom is still an option to consider; however, California Department of Corrections has yet to secure the necessary permits from CVRWQCB to operate the facilities.

Santa Rosa
1400 Neotomas Avenue
Santa Rosa, CA 95405
Tel: 707.571.8005

Auburn
11865 Edgewood Road
Auburn, CA 95603
Tel: 530.888.9929

Pleasant Hill
3478 Buskirk Avenue, Ste. 1000
Pleasant Hill, CA 94523
Tel: 925.233.5333
www.coastlandcivil.com

Additional options need to be developed assuming Woodard Bottom may not be a possible option.

In addition to the changes to the 2016 Report, there are also other recent factors affecting the capacity of the system that should also be evaluated. These are as follows:

- As ARSA flows will cease in 2022, a more detailed look needs to take place regarding the option to pump treated wastewater to the Preston Reservoir for storage, as opposed to building new storage. Although this option was discussed in the 2016 report, it doesn't appear that full considerations were made with respect to the viability of this option, as well as costs for installing a pump station, cleaning Preston Reservoir and other issues.
- Connection of the WWTP and the COWRP has been discussed in the past; however a detailed look at what improvements would be needed has not been done.
- The 2016 report did not present costs for many needed capital improvement projects including replacement of the existing headworks, installation of disinfection facilities, pump station costs for sending effluent to either the COWRP and/or Preston Reservoir and possible connections to the COWRP. These costs need to be included, as they may have an impact on rates and/or long term capital project planning and financing. An overall capital improvement project strategy and cost forecasting is needed.

These issues were discussed at the September 10, 2019 Wastewater Committee meeting.

Much of the work associated with the 2016 report is still valid. Accordingly, a complete re-write of the 2016 study or overall re-analysis of all facilities and options is not needed and a minor update to the report should be sufficient. It is our understanding the City's interest primarily focuses on the viability and cost of using Preston Reservoir as a long-term storage solution (as opposed to having to build Pond 8 as identified in the 2016 report), as well as intertie of the treatment plants and improvement costs for replacing the headworks at the WWTP.

Based on this understanding, we have prepared the following scope of work:

SCOPE OF WORK

Task 1 – Meetings

We will conduct a project kick-off meeting with City staff to discuss the project in detail and establish lines of communication. We anticipate including City Staff and representatives from the PERC.



Once the project is underway, we also anticipate up to three additional meetings with City staff to review and verify data, calculations and assumptions, as well as up to one (1) meeting with CVRWQCB.

Task 2 – Background Information

We will assemble and review all available information pertaining to the sewer system including existing studies, reports, as-built drawings, maps, utility information, improvement plans, growth projections, and other pertinent information as necessary. This will include information from CDCR, ARSA, and COWRP.

We anticipate that PERC will provide us with all flow data including, but not limited to:

- Influent flows into the WWTP and COWRP for the last 5 years
- Breakout information on flows from ARSA, CDCR and AWA.
- Water chemistry information (to help determine the best method for disinfection)
- Spray irrigation volumes annually
- Information relating to current deficiencies at the WWTP and COWRP
- As-built information regarding the COWRP
- Amount disposed of at the golf course annually

Task 3 – Water Balance Analysis

Task 3a - Flow Projections

Based on updated historical flow information (through 2018) and projected growth, we will calculate current as well as anticipated future average dry weather flows and peak wet-weather flows.

Task 3b – Effluent Storage and Disposal Capacity

This task will involve creating updated water balance models for the existing and potential future treatment and disposal facilities concentrating on storage at the Preston Reservoir once the capacity of the existing ponds 1-7 are reached. We will run the following Water Balance scenarios to determine how the City's facilities perform and needed storage:

- 2019 flow year, Ponds 6 and 7 remain as percolation ponds, land application at the Town Field continues, and no ARSA flows
- 2019 flow year, Ponds 6 and 7 are lined (no percolation), land application at the Town Field continues, no ARSA flows and use of Preston Reservoir
- 2039 flow year, Ponds 6 and 7 remain as percolation ponds, land application at the Town Field continues, and no ARSA flows
- 2039 flow year, Ponds 6 and 7 are lined (no percolation), land application at the Town Field continues, no ARSA flows and use of Preston Reservoir



We will identify storage and/or disposal deficiencies, if any.

Task 3c – Evaluation of interconnecting treatment plants, disinfection and identification of deficiencies

We will work with PERC Water to determine the viability of interconnecting the WWTP and COWRP for efficiency. This will include identifying existing piping between the two plants, needed pumping and evaluation of disinfection either at the WWTP or utilizing the disinfection facilities at the COWRP to provide overall disinfection for any treated effluent pumped to Preston Pond. The options evaluated will include, but may not be limited to:

- Is the piping sufficient between the two plants to handle needed flow volumes?
- Can the COWRP handle winter volumes from the WWTP to pump to the Preston Reservoir for winter storage?
- What size of pumping station is needed to pump effluent from either the WWTP or COWRP to the Preston Reservoir?
- To the extent possible, evaluate the existing piping system between the Preston Reservoir and the WWTP to see if the pipe is capable of handling pressures created from a new pump station.
- What is the best type of disinfection system needed if effluent was pumped directly from the WWTP to Preston Reservoir?
- If the two plants were interconnected, can the existing disinfection system at the COWRP be used for disinfecting flows needed to be pumped to Preston Reservoir in the winter?
- What modifications are currently needed at the existing WWTP and COWRP?

Task 3d – Prepare Report

We will prepare a report that includes the information outlined in Tasks 3a through 3c. As part of this effort, we will provide necessary maps, diagrams and figures. Please note that our report assumes that all other Water Balance information presented in the 2016 is accurate.

A draft report will be circulated for City review. City comments will be reviewed, addressed and incorporated into the final document as required.

Task 4 – Capital Improvement Program Update

Based on the performance of the system in the modeling done in Task 3, we will provide cost estimates for the various alternatives identified, as well as a listing of known capital projects needed at the WWTP. We anticipate the projects to include:

- Replacement of the existing headworks at the WWTP



- Interconnection of the WWTP and COWRP, including an effluent pump station
- Effluent Disinfection
- Lining of Ponds 6 and 7
- Pump station and appurtenances needed to pump treated effluent to Preston Reservoir.

We will prepare a description of each of the proposed projects, as well as cost estimates for each project. This information can be used to identify overall capital cost needs, run rate models and consider updates to the Development Impact Fee program. We will work with PERC Water to determine needed improvements, cost estimates and evaluation of projected projects.

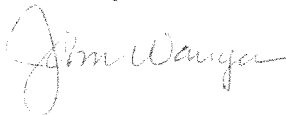
The estimates generated for these projects will include current year construction cost estimates based on the best available information. An estimate of the needed timing for each project will also be included. This Task is intended to yield sufficient information to plan, schedule and budget for these improvements.

PROPOSED FEE

The effort involved in providing the work associated with this project can be very difficult to estimate based on the variety and availability of information and the number of parties involved. We have endeavored to estimate the overall efforts based on previous similar projects we have completed in the past for other agencies; however, we taken a conservative approach in our hourly estimates. Accordingly, based on our scope of services, we estimate that the cost of the services associated with this project will be no more than \$32,906. Our hope is that we can complete the work for less; however we don't know how readily available some of the information will be. This amount assumes that all of the work for this project will fall under the scope of services as previously described. If additional work is necessary that falls outside of this scope of work, we can either re-negotiate a new scope of work or provide these services on a time and materials basis per our adopted schedule of hourly rates. Please note that in the not-to-exceed amount, we have included an estimated amount of \$179 for reimbursable expenses (i.e. mileage, printing, etc.) These reimbursable costs will be billed at cost plus 15%.

We greatly appreciate the opportunity to serve the City on this project. We are prepared to begin work upon authorization. We have prepared a contract amendment for (attached) for your consideration. Please let me know if you have any questions.


Sincerely,



John Wanger
CEO

Enclosures: Work Estimate



 WORK ESTIMATE								
Water Balance Report Update			Proposal for Professional Engineering Services			City of Ione		
Task Information			Billing Classification & Rate			Hours & Cost		
TASK	Principal Engineer	Supervising Engineer	Assistant Engineer	CAD Designer	Admin	TOTAL HOURS	TOTAL FEE	NOTES
	\$200	\$195	\$140	\$135	\$50			
1 MEETINGS								
Kick off Meeting (1)	2	2				4	\$790	
Progress Meetings (3)	4.5	4.5				9	\$1,773	
Subtotal						13	\$2,568	
2 BACKGROUND INFORMATION								
Background Information	1	2	5			9	\$1,430	
Subtotal						9	\$1,430	
3 REPORT UPDATE								
Update Flow Projections		4	5			12	\$1,900	
Effluent storage and disposal capacity evaluations		15	32			48	\$7,600	
Report and exhibits		15	20	5		44	\$7,000	
O/A O/C	4					4	\$500	
Subtotal						108	\$17,300	
4 CIP Program Update								
Cost Estimate	4	12	32			48	\$7,620	
CIP Report	4	5	5		5	26	\$3,810	
Subtotal						74	\$11,430	
Direct Costs (repro, mileage, etc.)							\$179	
Total Design Cost	19.5	62.5	106	5	5	204	\$32,906	



AMENDMENT NO. ____
TO
PUBLIC AGENCY AGREEMENT

WHEREAS, the **City of Ione** hereinafter referred to as “**Agency**” and **Coastland Civil Engineering, Inc.**, hereinafter referred to as “**Consultant**” entered into a Public Agency Agreement on September 20, 2016 for providing City Engineering Services; and

WHEREAS, the Agency has determined that the Agency needs professional engineering services associated with the Updating the Water Balance Report for the City’s Wastewater collection and treatment systems (hereinafter referred to as the “Project”); and

WHEREAS, the Agency does not have the current staff with expertise to provide these services and needs to retain a consultant with the appropriate experience for this work; and

WHEREAS, Consultant has experienced staff with the proper experience and background to carry out the duties involved for this work; and

WHEREAS, Agency wishes to retain Consultant for the performance of said services.

THEREFORE, Agency and Consultant mutually agree to amend the Public Agency Agreement dated September 20, 2016 to include the scope of work and additional fee as follows:

Scope of Work

All work associated with the Project shall be per the scope of work attached as Exhibit “A”.

Payment Terms

For Consultant Services associated with the Project, Agency agrees to pay Consultant in accordance with the payment terms provided on Exhibit “B” attached hereto and incorporated herein by this reference.

IN WITNESS HEREOF, the parties have caused their authorized representative to execute this amendment on _____, 2019.

CITY OF IONE “AGENCY”

BY: _____

COASTLAND CIVIL ENGINEERING, INC. "CONSULTANTS"

BY: _____
John L. Wanger, CEO



Exhibit “A”

SCOPE OF WORK

Task 1 – Meetings

We will conduct a project kick-off meeting with City staff to discuss the project in detail and establish lines of communication. We anticipate including City Staff and representatives from the PERC.

Once the project is underway, we also anticipate up to three additional meetings with City staff to review and verify data, calculations and assumptions, as well as up to one (1) meeting with CVRWQCB.

Task 2 – Background Information

We will assemble and review all available information pertaining to the sewer system including existing studies, reports, as-built drawings, maps, utility information, improvement plans, growth projections, and other pertinent information as necessary. This will include information from CDCR, ARSA, and COWRP.

We anticipate that PERC will provide us with all flow data including, but not limited to:

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- Breakout information on flows from ARSA, CDCR and AWA.
- Water chemistry information (to help determine the best method for disinfection)
- Spray irrigation volumes annually
- Information relating to current deficiencies at the WWTP and COWRP
- As-built information regarding the COWRP
- Amount disposed of at the golf course annually

Task 3 – Water Balance Analysis

Task 3a - Flow Projections

Based on updated historical flow information (through 2018) and projected growth, we will calculate current as well as anticipated future average dry weather flows and peak wet-weather flows.

Task 3b – Effluent Storage and Disposal Capacity

This task will involve creating updated water balance models for the existing and potential future treatment and disposal facilities concentrating on storage at the Preston Reservoir once the capacity of the existing ponds 1-7 are reached. We will run the following Water Balance scenarios to determine how the City's facilities perform and needed storage:



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We will identify storage and/or disposal deficiencies, if any.

Task 3c – Evaluation of interconnecting treatment plants, disinfection and identification of deficiencies

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- Can the COWRP handle winter volumes from the WWTP to pump to the Preston Reservoir for winter storage?
- What size of pumping station is needed to pump effluent from either the WWTP or COWRP to the Preston Reservoir?
- To the extent possible, evaluate the existing piping system between the Preston Reservoir and the WWTP to see if the pipe is capable of handling pressures created from a new pump station.
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- What modifications are currently needed at the existing WWTP and COWRP?

Task 3d – Prepare Report

We will prepare a report that includes the information outlined in Tasks 3a through 3c. As part of this effort, we will provide necessary maps, diagrams and figures. Please note that our report assumes that all other Water Balance information presented in the 2016 is accurate.



A draft report will be circulated for City review. City comments will be reviewed, addressed and incorporated into the final document as required.

Task 4 – Capital Improvement Program Update

Based on the performance of the system in the modeling done in Task 3, we will provide cost estimates for the various alternatives identified, as well as a listing of known capital projects needed at the WWTP. We anticipate the projects to include:

- Replacement of the existing headworks at the WWTP
- Interconnection of the WWTP and COWRP, including an effluent pump station
- Effluent Disinfection
- Lining of Ponds 6 and 7
- Pump station and appurtenances needed to pump treated effluent to Preston Reservoir.

We will prepare a description of each of the proposed projects, as well as cost estimates for each project. This information can be used to identify overall capital cost needs, run rate models and consider updates to the Development Impact Fee program. We will work with PERC Water to determine needed improvements, cost estimates and evaluation of projected projects.

The estimates generated for these projects will include current year construction cost estimates based on the best available information. An estimate of the needed timing for each project will also be included. This Task is intended to yield sufficient information to plan, schedule and budget for these improvements.



Exhibit "A"

Estimated Cost

Based on our scope of work, we are proposing that the services associated with this project be completed for a not-to-exceed amount of \$32,906.

The amount quoted is assuming that all of the work for this project will fall under the scope of work as previously described. If additional work is necessary that falls outside of this scope of work, we can either re-negotiate a new scope of work or provide these services on a time and materials basis per our adopted schedule of hourly rates.

Please note that the not-to-exceed amount does not have a budget for reimbursable expenses (i.e. printing, etc.) These reimbursable costs will be billed at cost plus 15%.



ITEM #7

DISCUSSION

STRATEGIC PLANNING

JON HANKEN, CITY MANAGER

Agenda Item

8

DATE: January 29, 2020
TO: Mayor Wratten and City Council Members
FROM: Direct from Council
SUBJECT: Lone Sign Permit Fee

RECOMMENDED ACTION: Council asked to revisit the fees associated with a sign permit.

FISCAL IMPACT: A Building Department sign permit is \$165.00 plus plan review which is 100 percent of the permit fee.

BACKGROUND: At the last City Council meeting, a citizen requested that Council revisit the fees associated with sign permits. Council adopted the current building fees in 2018.

Staff is seeking direction from Council

ATTACHMENTS:

2018 Building Permit Fees

CITY OF IONE MASTER FEE SCHEDULE, 2018

Building

Type of Service:	Fee:
HOURLY SERVICE RATE	\$110.00 per hour / 15 minute minimum (\$27.50)
OUTSOURCED CONSULTANT FEES	\$110.00 City admin fee + actual cost for service +
<input type="checkbox"/> A "not to exceed" estimate can be requested	
REINSPECTION	\$110.00 per inspection
<input type="checkbox"/> Assessed when permitted quantity of inspections is exceeded	
AFTER HOURS INSPECTIONS	\$165.00 per hour / 4 hour minimum
<input type="checkbox"/> subject to City staff and/or consultant availability	
DOCUMENTATION FEE / as can be done with City equipment	\$10.00 + \$1.00 per page
TEMPORARY CERTIFICATE OF OCCUPANCY	\$220.00 (commercial / industrial only)
COMPLIANCE OR OTHER LETTERS	\$110.00 per hour / 2 hour minimum / Additional time at Dept. hourly rate
<input type="checkbox"/> Written request and advanced payment required	
PRELIMINARY PROJECT REVIEW	\$110.00 per hour / 2 hour minimum
TECHNICAL REPORT REVIEW	\$110.00 per hour / 2 hour minimum / or actual consultant cost
<input type="checkbox"/> May be conducted by a consultant at Building Official's discretion	
<input type="checkbox"/> Review of soils, energy, engineering, hydrology, geotechnical, snow, wind, structural reports/analysis, etc.	
PRE PERMIT INSPECTION	
<input type="checkbox"/> Without follow up report.....	\$165.00
<input type="checkbox"/> With follow up.....	\$495.00
REPLACEMENT OF JOBSITE INSPECTION CARD	\$27.50
REFUND PROCESSING FEE	\$55.00
REPLACEMENT OF EXPIRED PERMIT	\$165.00 first inspection
<input type="checkbox"/> Determined by number of inspections required to complete project	\$110.00 each additional inspection
TRANSFER OF PERMIT	\$82.50
<input type="checkbox"/> Requires requesting letter and written authorization from permit holder	
GENERAL CODE COMPLIANCE INSPECTION AND DOCUMENTATION	\$110.00 per hour / 2 hour minimum

CITY OF IONE MASTER FEE SCHEDULE, 2018

Building

Type of Service:

Fee:

INSPECTION FOR WHEN NO FEE IS SPECIFIED

\$165.00 first inspection

\$110.00 each additional inspection

WITNESS FEES

Per Govt. Code § 68096.1

CODE ENFORCEMENT ASSISTANCE INSPECTION

\$110 minimum

FULL TIME CONTINUOUS INSPECTIONS

\$165.00 per hour / \$1,000 minimum deposit

☐ Subject to City staff and/or consultant availability

DUPLICATION OF PLANS / per Health & Safety Code § 19850-19851 / authorization required on City forms

\$82.50 + cost of printing

APPEAL TO BOARD OF BUILDING APPEALS

\$330.00

PRR = Plan Review Required prior to permit issuance. PR fee additional to building permit fee.

BUILDING PERMITS

MINIMUM/BASE BUILDING PERMIT FEE / except as noted otherwise

\$165.00

WORK CONDUCTED WITHOUT A PERMIT / investigation fee / not a permit fee

Equal to and in addition to permit fee

ALL PERMITS

CA Building Standards Fee..... \$1 per \$25,000 of total valuation

Strong Motion Instrumentation Fee..... Res.— 0.01% of valuation (min \$0.50)

Com.— 0.021% of valuation (min \$0.50)

Comprehensive Planning Fee..... .5% of valuation/ maximum \$2,000

PERMIT TYPE

FEE

As specified

PRR = Plan Review Required prior to permit issuance. PR fee additional to building permit fee.

ER = Engineering as part of plan review.

DEMOLITION / residential

\$275.00

☐ PRR (TBD by Building Official)

☐ 2 inspections / pre demo / final

DEMOLITION / commercial

\$385.00

☐ PRR (TBD by Building Official)

☐ 2 inspections / pre demo / final

FOUNDATION for existing structure

\$385.00

☐ PRR

☐ 3 inspections: footing / frame / final

CITY OF IONE MASTER FEE SCHEDULE, 2018

Building

Type of Service:	Fee:
PERMIT TYPE	FEE
As specified	
RETAINING WALLS / all approved materials	\$385.00
<input type="checkbox"/> PRR / ER	
<input type="checkbox"/> 2 inspections: footing/forms / final	
MINOR AND INCIDENTAL / eg drywall replacement/repair	\$275.00
<input type="checkbox"/> 2 inspections: nailing/pre concealment / final	
AFTER THE FACT INSPECTION	
<input type="checkbox"/> 1 inspection: final	\$165.00
<input type="checkbox"/> 2 inspections: nailing/pre concealment / final	\$275.00
SIDING / non stucco	\$385.00
<input type="checkbox"/> 3 inspections: pre siding / nailing / final	
SIDING / stucco	\$495.00
<input type="checkbox"/> 4 inspections: pre siding / lath / scratch / final	
REROOF / residential / tear off / install new sheathing	\$385.00
<input type="checkbox"/> 3 inspections: pre sheathing / nailing / final	
REROOF / residential / tear off / use existing sheathing	\$275.00
<input type="checkbox"/> 2 inspections: pre sheathing / nailing / final	
REROOF / residential / overlay	\$275.00
<input type="checkbox"/> 2 inspections: pre roof / final	
REROOF / commercial / ≤ 10,000 sf	\$385.00
<input type="checkbox"/> 2 inspections: pre roof or roof nail / final	
REROOF / commercial / > 10,000 sf	\$495.00
<input type="checkbox"/> 2 inspections: pre roof or roof nail / final	
SKYLIGHTS / with structural alterations	\$275.00
<input type="checkbox"/> PRR / ER as determined by Building Official	
<input type="checkbox"/> 2 inspections: frame / final	
SKYLIGHTS / no structural alterations / verification of roof load capacity required	\$275.00
<input type="checkbox"/> 2 inspections: frame / final	

CITY OF IONE MASTER FEE SCHEDULE, 2018

Building

Type of Service:	Fee:
PERMIT TYPE	FEE
As specified	
DECKS / not enclosed	\$275.00
<input type="checkbox"/> PRR / ER as determined by Building Official 2 inspections: footing / final	
DECKS / enclosed	\$385.00
<input type="checkbox"/> PRR / ER as determined by Building Official	
<input type="checkbox"/> 3 inspections: footing / frame / final	
BALCONIES / not enclosed	\$165.00
<input type="checkbox"/> PRR / ER as determined by Building Official 1 inspections: final	
BALCONIES / enclosed	\$275.00
<input type="checkbox"/> PRR / ER as determined by Building Official	
<input type="checkbox"/> 2 inspections: frame / final	
PATIO ENCLOSURES / new footings	\$385.00
<input type="checkbox"/> PRR / ER as determined by Building Official	
<input type="checkbox"/> 3 inspections: footing / pre concealed connections / final	
PATIO ENCLOSURES / no new footings	\$275.00
<input type="checkbox"/> PRR / ER as determined by Building Official	
<input type="checkbox"/> 2 inspections: pre concealed connections / final	
PATIO COVERS / open all sides / solid roof / freestanding or attached	\$385.00
<input type="checkbox"/> PRR / engineering may be required	
<input type="checkbox"/> 3 inspections: footing / pre concealed connections / final	
AWNINGS / attached to and supported by building	\$165.00
<input type="checkbox"/> PRR	
<input type="checkbox"/> 1 inspections: final	
SPRAY BOOTHS	\$165.00
<input type="checkbox"/> PRR	
<input type="checkbox"/> 1 inspections: final	
GAZEBOS / solid roof / freestanding	\$385.00
<input type="checkbox"/> PRR / ER as determined by Building Official	
<input type="checkbox"/> 3 inspections: footing / pre concealed connections / final	
PERGOLAS / TRELLISES / open / solid roof / freestanding or attached	\$275.00
<input type="checkbox"/> PRR / ER as determined by Building Official	
<input type="checkbox"/> 2 inspections: footing / final	

CITY OF IONE MASTER FEE SCHEDULE, 2018

Building

Type of Service:

Fee:

PERMIT TYPE	FEE
As specified	
DOOR / WINDOW REPLACEMENT / structural alterations	1-5 \$275.00
<input type="checkbox"/> PRR / ER as determined by Building Official	5-10 \$385.00
<input type="checkbox"/> Must meet min egress requirements for sleeping rooms	>10 \$492.00
<input type="checkbox"/> 2 inspections: frame/flashing / final	
DOOR / WINDOW REPLACEMENT / no structural alterations	\$275.00
<input type="checkbox"/> Must meet min egress requirements for sleeping rooms	
<input type="checkbox"/> 2 inspections: frame/flashing / final	
STAIRWAYS / RAMPS / LANDINGS / not enclosed	\$275.00
<input type="checkbox"/> PRR / ER as determined by Building Official	
<input type="checkbox"/> 2 inspections: footing / final	
STAIRWAYS / RAMPS / LANDINGS / enclosed	\$385.00
<input type="checkbox"/> PRR / ER as determined by Building Official	
<input type="checkbox"/> 3 inspections: footing / frame / final	
STORAGE BUILDING / detached / site built > 120 sf² / no mech/elect/plbg / non habitable	\$385.00
<input type="checkbox"/> PRR	
<input type="checkbox"/> 3 inspections: footing / frame/siding/roof sheathing / final	
STORAGE BUILDING / detached / premanufactured/engineered > 120 sf² / no mech/elect/plbg / non habitable	\$165.00
<input type="checkbox"/> PRR	
<input type="checkbox"/> 1 inspection: final	
STORAGE BUILDING / attached / site built / all sizes / no mech/elect/plbg / non habitable	\$275.00
<input type="checkbox"/> PRR	
<input type="checkbox"/> 2 inspections: footing/floor frame / final	
TEMPORARY STRUCTURE / eg trailers, tents, booths, storage unit, etc	\$165.00
<input type="checkbox"/> PRR	
<input type="checkbox"/> Mechanical, electrical, plumbing fees additional if applicable	
<input type="checkbox"/> 1 inspection: final	
INTERIOR REMODEL/ALTERATION / <u>residential</u> / nonstructural / includes MEP	1.5% of valuation / \$385 minimum
<input type="checkbox"/> PRR	
<input type="checkbox"/> 3 inspections: frame / drywall / final	

CITY OF IONE MASTER FEE SCHEDULE, 2018

Building

Type of Service:	Fee:
PERMIT TYPE	FEE
As specified	
INTERIOR REMODEL/ALTERATION / <u>residential</u> / structural / includes MEP	1.5% of valuation / \$495 minimum
<input type="checkbox"/> PRR / ER as determined by Building Official	
<input type="checkbox"/> 3 inspections: frame / drywall / final	
INTERIOR REMODEL/ALTERATION / <u>commercial</u> / nonstructural / includes MEP	1.5% of valuation / \$495 minimum
<input type="checkbox"/> PRR / ER as determined by Building Official	
<input type="checkbox"/> 3 inspections: frame / drywall / final	
INTERIOR REMODEL/ALTERATION / <u>commercial</u> / structural / includes MEP	1.5% of valuation / \$605 minimum
<input type="checkbox"/> PRR	
<input type="checkbox"/> 3 inspections: frame / drywall / final	
ABOVE GROUND TANK	\$385.00
<input type="checkbox"/> PRR	
<input type="checkbox"/> 2 inspections: foundation / underground facilities / final	
SWIMMING POOLS / in ground / pre manufactured shells	\$385.00 / 1 & 2 family residential
<input type="checkbox"/> PRR / ER	\$495.00 / public
<input type="checkbox"/> 3 inspections: pre install / pre deck/bonding/underground electrical/plumbing / final	
SWIMMING POOLS / above ground	\$495.00
<input type="checkbox"/> PRR	
<input type="checkbox"/> 4 inspections: steel/plumbing/electrical / pre deck/bonding / pre gunite / final	
SIGN / pole mounted / includes electrical	\$275.00
<input type="checkbox"/> PRR / ER	
<input type="checkbox"/> 2 inspections: footing/underground electrical / final	
SIGN / freestanding monument / includes electrical	\$275.00
<input type="checkbox"/> PRR / ER	
<input type="checkbox"/> 2 inspections: footing/underground electrical / final	
SIGN / building mounted / projecting / window includes electrical	\$165.00
<input type="checkbox"/> PRR	
<input type="checkbox"/> 1 inspection: final	

CITY OF IONE MASTER FEE SCHEDULE, 2018

Building

Type of Service:

Fee:

PERMIT TYPE	FEE
Photovoltaic Solar	
PV ROOF MOUNT SOLAR/ <u>residential</u>	1.25% of valuation / \$165.00 minimum
<input type="checkbox"/> PRR	
<input type="checkbox"/> 1 inspection: final	
PV GROUND MOUNT SOLAR / <u>residential</u>	1.5% of valuation / \$275.00 minimum
<input type="checkbox"/> PRR	
<input type="checkbox"/> 2 inspections: footing / final	
PV ROOF MOUNT SOLAR / <u>commercial</u>	1.5% of valuation / \$275.00 minimum
<input type="checkbox"/> PRR	
<input type="checkbox"/> 1 inspection: final	
PV GROUND MOUNT SOLAR / <u>commercial</u>	1.5% of valuation / \$385.00 minimum
<input type="checkbox"/> PRR	
<input type="checkbox"/> 2 inspections: footing / final	
PERMIT TYPE	FEE
Mechanical	
MECHANICAL INSTALLATIONS / general	<input type="checkbox"/> Evaporative coolers <input type="checkbox"/> Air conditioning units <input type="checkbox"/> Residential and commercial ventilation and/or exhaust systems <input type="checkbox"/> Duct systems <input type="checkbox"/> Refrigeration units <input type="checkbox"/> Boilers
<input type="checkbox"/> Relocation, repair, alteration, addition <input type="checkbox"/> Plan review may be required based on complexity, type/ location of installation(s), and for nonresidential work / determined by the Building Official <input type="checkbox"/> Applicable, but not limited to: <input type="checkbox"/> Heating facilities <input type="checkbox"/> Chimneys and vents	
MECHANICAL INSTALLATIONS / standalone exposed work / no concealment	\$165.00
<input type="checkbox"/> Relocation, repair, alteration, addition <input type="checkbox"/> Plumbing permit fees apply if new gas piping is installed as to facilitate mechanical installation <input type="checkbox"/> 1 inspection: final	
MECHANICAL INSTALLATIONS / standalone concealed work	\$275.00
<input type="checkbox"/> Relocation, repair, alteration, addition <input type="checkbox"/> Plumbing permit fees apply if new gas piping is installed as to facilitate mechanical installation <input type="checkbox"/> 2 inspections: rough / final	

CITY OF IONE MASTER FEE SCHEDULE, 2018

Building

Type of Service:

Fee:

PERMIT TYPE

FEE

Electrical

ELECTRICAL INSTALLATIONS / general

- ☐ Relocation, repair, alteration, addition
- ☐ Plan review may be required based on complexity, type/ location of installation(s), and for nonresidential work / determined by Building Official
- ☐ Applicable, but not limited to:
- ☐ Residential, commercial and industrial wiring and rewiring
- ☐ Receptacles, switches, lighting outlets (no quantity limit)
- ☐ Installation of new, or upgrades to, utilities needed for residential and commercial appliances and/or apparatus (e.g. room or wall air conditioners, cooking equipment, heaters, dishwashers, clothes washers and dryers, refrigeration equip., motors, etc.)

- ☐ Residential, commercial and industrial main and subservice upgrades & changes
- ☐ Meter/Service reconnect (previous meter disconnected by utility company)
- ☐ Temporary meters and power poles
- ☐ Temporary lighting (e.g. seasonal / events)
- ☐ Underground installations
- ☐ Vehicle recharging systems

ELECTRIC INSTALLATIONS

- ☐ 1 inspection \$165.00
- ☐ 2 inspections \$385.00

ELECTRIC METER SET / permanent power \$275.00

- ☐ 2 inspections: meter tag / final

ELECTRIC METER SET / temporary/construction power \$165.00

- ☐ 1 inspection: meter tag/final

PERMIT TYPE

FEE

Plumbing

PLUMBING INSTALLATIONS / general

- ☐ Relocation, repair, alteration, addition
- ☐ Plan review may be required based on complexity, type/ location of installation(s), and for nonresidential work / determined by Building Official
- ☐ Applicable, but not limited to:
- ☐ Water heaters (electric or gas)
- ☐ Residential, commercial, industrial water piping (under and above ground)
- ☐ Sprinkler systems
- ☐ Water treatment equipment (permanent)
- ☐ Water meter/service reconnect (meter disconnected or locked out by purveyor)
- ☐ Vacuum breaker and/or backflow prevention device (above and below ground)
- ☐ Grease interceptors (above or below ground)

- ☐ Drain, waste and vent systems
- ☐ Sewer piping
- ☐ Backwater valves (sewer piping)
- ☐ Fuel piping (no minimum quantity)
- ☐ Medical gas systems
- ☐ Gas meter/service reconnect (meter disconnected by utility company)
- ☐ Grease traps (above or below ground)

Building

Type of Service:

Fee:

PERMIT TYPE

FEE

Plumbing

PLUMBING INSTALLATIONS / standalone exposed work / no concealment \$165.00

- ☐ 1 inspection: final

PLUMBING INSTALLATIONS / standalone concealed work (some or all) \$275.00

- ☐ 2 inspections: rough / final

PERMIT TYPE

FEE

New Constructions/Additions

- ☐ Building permit costs for new construction and additions, will be based on the valuation of the entire cost of the project, including contractor profit.

- ☐ Project valuation is the total contract amount or total value of all construction work, including all material and labor costs, architectural, structural, electrical, plumbing, and mechanical work, fire extinguishing systems, attached and detached garages, stairways, decks, patio/deck/porch covers, elevators, racking systems, and all other permanently installed equipment and appurtenances affixed to the building or structure, and contractor profit for which a permit is issued, whichever is greater.

- ☐ For new construction the project valuation will be the greater of:

1. Declared valuation of permit applicant, or
2. ICC Building Valuation Table dated August, 2016 (attached)

- ☐ Permit fees cover the basic required schedule of inspections plus one reinspection.

- ☐ Reinspections above and beyond a first reinspection, and progress inspections, will be assessed an inspection fee as shown in "BUILDING DEPARTMENT GENERAL SERVICES" above.

ONE AND TWO FAMILY DWELLING

1% of total project valuation

- ☐ PRR / ER as determined by Building Official
- ☐ Includes building, mechanical, electrical, plumbing, and insulation

MULTI FAMILY RESIDENTIAL

1% of total project valuation

- ☐ PRR / ER as determined by Building Official
- ☐ Includes building, mechanical, electrical, plumbing, and insulation

COMMERCIAL BUILDINGS / STRUCTURES

2% of total project valuation

RESIDENTIAL GARAGE / CARPORT / SHOP

1% of total project valuation

- ☐ PRR
- ☐ Includes building/mechanical/electrical/plumbing

COMMERCIAL GARAGE / CARPORT / SHOP

1% of total project valuation

- ☐ PRR
- ☐ Includes building/mechanical/electrical/plumbing

CITY OF IONE MASTER FEE SCHEDULE, 2018

Building

Type of Service:	Fee:
PLAN REVIEW	FEE
<input type="checkbox"/> Unless noted otherwise, plan review fees include mechanical, electrical, and plumbing. <input type="checkbox"/> Plan review fees cover initial reviews and one plan review re-check. Additional plan reviews and reviews to approved plans will be assessed a plan check fee at the Department hourly rates, or as noted otherwise. <input type="checkbox"/> Plan review fees will be collected when plans are submitted and will be based the schedule shown below. <input type="checkbox"/> Plan review fees are in addition to permit fees.	
STRUCTURAL / ARCHITECTURAL	Res – 65% of permit fee Com – 100% of permit fee
<input type="checkbox"/> New construction / additions / alterations <input type="checkbox"/> Includes building / mechanical / electrical / plumbing	
SUBDIVISION MASTER PLAN VERIFICATION REVIEW	52.5% of structural/ architectural review
GARAGE / CARPORT / SHOP / commercial or residential / attached or detached	Res – 65% of permit fee Com – 80% of permit fee
MECHANICAL / ELECTRICAL / PLUMBING / standalone projects	65% of permit fee
PV SOLAR / residential	65% of permit fee / \$220.00 minimum
PV SOLAR / commercial	90% of permit fee / \$385.00 minimum
POOLS / residential and public	100% of permit fee
SIGNS	100% of permit fee
CHANGES/REVISIONS TO APPROVED PLANS / at Dept hourly rate	\$110.00 minimum
PRE PERMIT REVIEW OF ENERGY CERTIFICATIONS / HVAC change outs, water heaters, etc.	\$55.00
REVIEW NOT SPECIFIED ABOVE	Res – 65% of permit fee Com – 100% of permit fee \$165.00 minimum

Agenda Item

9

DATE: January 29, 2020
TO: Mayor Wratten and City Council Members
FROM: Direct from Council
SUBJECT: Property Tax Split between City and County

RECOMMENDED ACTION: Council requested that the topic of negotiating a different percentage tax split with the County be added to this agenda.

FISCAL IMPACT: Not known at this time

BACKGROUND: Councilor Atlan requested that this topic be added to the agenda. According to the country's information, property tax dollars in Amador County are divided as follows:

Schools	61.71%
County	31.69%
Cities	4.6%
Special Districts	1.33%
Fire Districts	0.67%

In other words, for every \$1 a city property owner pays in property taxes, 4.6 cents comes back to the cities.

Yuba City is beginning the process of renegotiating the property tax split with Sutter County, but staff has not had the opportunity to gather any information regarding their process as of the date of this staff report.

ATTACHMENTS:

2018-2019 Where Your Property Tax Dollars Go. Amador County

2018-2019

Where Your Property Tax Dollars Go

