

***SPECIAL DISTRICT COMMITTEE MEETING
2:00 PM***

September 28, 2023

**Members:
Steve Alviso
Mike Evans
Kip Garvey
Annie Livingstone
Gary Thomas**

**CITY OF IONE WILL BE CONDUCTING ITS MEETING IN PERSON
AND VIA ZOOM
1 E. MAIN STREET, IONE, CA 95640**

City of Ione is inviting you to a scheduled Zoom meeting.

Join Zoom Meeting

<https://zoom.us/j/2351961316?pwd=d3lWTW0zbVJLbQpQNXBDQWtpZkRyUT09>

Meeting ID: 235 196 1316

Passcode: 95640

**City of Ione
1 E. Main Street
Ione, CA 95640**

***THE CITY OF IONE IS A GENERAL LAW CITY DEDICATED TO
PROVIDING LEADERSHIP, ACCOUNTABILITY, AND FISCAL INTEGRITY
WHILE PROMOTING ECONOMIC OPPORTUNITIES AND MAINTAINING
A HIGH QUALITY OF LIFE FOR OUR CITIZENS***

**PLEASE LIMIT PUBLIC COMMENT/TESTIMONY TO FOUR MINUTES
Gov't. Code §54954.3**

The Ione City Council welcomes, appreciates, and encourages participation in the Special District Committee. The Special District Committee reserves the right to reasonably limit the total time for public comment on any particular noticed agenda item as it may deem necessary. Full staff reports and associated documents are available for public review at the Office of the City Clerk, City Hall, 1 E. Main Street, Ione, CA. Hard copies may be obtained for \$3.60 for pages 1-5 and \$.45 for each additional page. Documents that are not available when the agenda is posted will be made available for public review at the meeting.

AGENDA

A. PLEDGE OF ALLEGIANCE/ROLL CALL

B. APPROVAL OF AGENDA

C. PUBLIC COMMENT: **EACH SPEAKER IS LIMITED TO FOUR (4) MINUTES**

*NOTE: This is the time for members of the public who wish to be heard on matters that do not appear on the Agenda. Persons may address the Special District Committee at this time on any subject within the jurisdiction of the Committee. Please be mindful of the **4 minute time limit per person**. Pursuant to the Brown Act, the Committee may not take action or engage in a detailed discussion on an item that does not appear on the Agenda. However, matters that **require Committee action will be referred to staff for a report and/or recommendation for possible action at a future meeting. Is there anyone in the audience who wishes to address the Committee at this time?***

D. REGULAR AGENDA:

1. Review Police & Fire Department Expenses with CFD Revenue
Recommendation: For information only.

E. ADJOURNMENT

ADA COMPLIANCE STATEMENT

In compliance with the American with Disabilities Act, if you need special assistance to participate in this meeting, please contact City Clerk, Janice Traverso at (209) 274-2412, ext. 102. Notification 24 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.



CITY OF IONE
IONE, CA 95640

DATE: **SEPTEMBER 28, 2023**

TO: **THE CFD COMMITTEE**

FROM: **JODI STENECK, FINANCE MANAGER**

SUBJECT: **POLICE & FIRE DEPT EXPENSE SUMMARY AND CFD REVENUE**

RECOMMENDED ACTION: For your information

FISCAL IMPACT: None

BACKGROUND: The CFD committee has requested information regarding the portion of CFD levy's that are for Police and Fire expenses. The committee wanted the City to determine if the amount being levied is proportionately to the services provided.

DISCUSSION: Research was done to determine the number of residences and population (excluding prison in-mates) starting in 2000 and comparing that to the 2020 census. Then looking at the residences that had been built in Castle Oaks and Wildflower by June 30, 2023 and comparing it to the census data. (See attachment)

Next, we determined the Police and Fire department expenses starting before the new subdivisions CFD's to get a beginning cost basis. Comparing the increase of expenses and the number of new homes to determine what would be a reasonable. The total increase of expenses from 2010-11 to 2020-21 for PD & FD is \$607,480 (\$1,817,832 - \$1,210,352). The PD & FD levy amount from 2022-23 was \$434,418 which is below the increase of expenses in the past ten years. Comparing from 2006-07 to 2020-21 the cost increase for PD & FD is \$1,051,402 so the levy amount is far below the increase in expenses.

ATTACHMENTS: 2006- 2021 Actual Expenses for Police & Fire.

Population with Percentage change

Census Year	2000	2010	10 Year % change	2020	10 Year % change	20 yr % change
# of Residences	1,081	1466	35.6%	2104	44%	94.6%
Ione Population (prison not included)	2,973	3746	26.0%	5141	37%	72.9%

Castle Oaks & Wildflower

New Homes Built as of 6/30/23

752

Police & Fire Dept Expenses

Police Dept	Expenditures							
	1999-2000	2006-07	2007-08	2010-11	2011-12	2018-19	2019-20	2020-21
Salary	\$ 310,226	\$ 385,256	\$ 642,976	\$ 882,908	\$ 853,803	\$ 916,242	\$ 1,056,440	\$ 1,018,928
Operations	\$ 53,450	\$ 221,873	\$ 268,730	\$ 188,229	\$ 199,908	\$ 228,746	\$ 180,433	\$ 204,599
Capital	\$ -	\$ 24,474	\$ 23,139	\$ 11,638	\$ -	\$ -	\$ 21,446	\$ 50,673
Totals	\$ 363,676	\$ 631,603	\$ 934,845	\$ 1,082,775	\$ 1,053,711	\$ 1,144,988	\$ 1,258,319	\$ 1,274,200

Fire Dept	Expenditures							
	1999-2000	2006-07	2007-08	2010-11	2011-12	2018-19	2019-20	2020-21
Salary	\$ 16,400	\$ 56,075	\$ 87,987	\$ 91,211	\$ 181,861	\$ 322,981	\$ 399,584	\$ 464,536
Operations	\$ 29,400	\$ 75,108	\$ 57,800	\$ 36,366	\$ 42,573	\$ 80,648	\$ 65,423	\$ 79,096
Capital	\$ -	\$ 3,644	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 45,800	\$ 134,827	\$ 145,787	\$ 127,577	\$ 224,434	\$ 403,629	\$ 465,007	\$ 543,632

Total Police & Fire Dept	\$ 409,476	\$ 766,430	\$ 1,080,632	\$ 1,210,352	\$ 1,278,145	\$ 1,548,617	\$ 1,723,326	\$ 1,817,832
Cost per Residence	\$ 378.79			\$ 825.62				\$ 863.99

CFD

Levy Amounts 2022-23

Police	\$	289,757
Fire	\$	144,661
Total	\$	434,418