

Community Facilities District Committee

AGENDA

Tuesday January 30, 2024

4:00 PM

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENT:

At this time anyone can comment on items not listed on the agenda. Each person is limited to 4 minutes.

4. REVIEW CFD REVENUE PROJECTIONS

Recommendation: For information only.

5. RECOMMENDATION TO THE CITY COUNCIL REGARDING CFD TAXES FOR POLICE AND FIRE SERVICES.

Recommendation options for consideration:

A. Review Scenario as presented by Mike Evans.

*B. Maintain current levels while continuing to limit the inflationary adjustment factor.
(status quo)*

C. Restore inflationary adjustment factor.

Staff recommendation:

6. MEMBER REPORTS

7. ADJOURNMENT

CFD Proposed Tax Rate Adjustment
Scenario #1 - Presented by Mike Evans
3% increase (excluding CFD 2005-02 IA 3) and 7% decrease for CFD 2005-02 (IA 3)

	Current Tax Assessment			Service Breakdown			Rate Breakdown			Proposed Rates for Police and Fire				
	Name	Units Taxed	Applied Tax Rate	Total Tax	Police & Fire	Maintenance	Police & Fire	Maintenance		Year 1	Year 2	Year 3	Year 4	Year 5
		2023-24												
1	CFD No 2005-2 (IA #1) (Dietbrook)	140	\$ 446.68	\$ 62,535.20	\$ 62,535.20	\$ -	\$ 446.68	\$ -	\$ -	\$ 460.08	\$ 473.88	\$ 488.10	\$ 502.74	\$ 517.82
2	CFD No 2005-2 (IA #2) (Chalk Oaks)	154	\$ 446.68	\$ 68,788.72	\$ 68,788.72	\$ -	\$ 446.68	\$ -	\$ -	\$ 460.08	\$ 473.88	\$ 488.10	\$ 502.74	\$ 517.82
3	CFD No 2005-2 (IA #3) (Castle Oaks)	332	\$ 857.20	\$ 284,590.40	\$ 225,585.93	\$ 59,004.47	\$ 679.47	\$ 177.73	\$ 177.73	\$ 635.02	\$ 593.48	\$ 554.65	\$ 518.36	\$ 484.45
4	CFD No 2006-1 (Wildflower)	204	\$ 435.98	\$ 88,939.92	\$ 88,939.92	\$ -	\$ 435.98	\$ -	\$ -	\$ 449.06	\$ 462.53	\$ 476.41	\$ 490.70	\$ 505.42
5	CFD No 2009-3 (Castle Oaks)	143	\$ 410.52	\$ 58,704.36	\$ 33,289.38	\$ 25,414.98	\$ 232.79	\$ 177.73	\$ 177.73	\$ 238.77	\$ 246.97	\$ 254.38	\$ 262.01	\$ 269.87
6	Total Tax Assessment	973		\$ 563,538.60	\$ 479,139.16	\$ 84,419.44								

Scenario #1 - Breakdown of Police & Fire Rates
3% increase (excluding CFD 2005-02 IA3) and 7% decrease for CFD 2005-02 (IA 3)

		Current			1st Year			2nd Year		
		2023-24 Assessment		Units Taxed	Services Breakdown		2024/25 Assessment	Services Breakdown		2025-26 Assessment
	Name	Proposed Tax Rate	Total Tax		Police & Fire	Maintenance	Proposed Tax Rate	Total Tax	Police & Fire	Maintenance
1	CDP No 2005-2 (IA #1)									
2	(Edgebrook)									
3				140	\$ 62,535.20	\$ -	\$ 460.08	\$ 64,411.26	\$ 64,411.26	\$ -
4	CDP No 2005-2 (IA #2)									
5	(Castle Oaks)			154	\$ 68,788.72	\$ -	\$ 460.08	\$ 70,852.38	\$ 70,852.38	\$ -
6	CDP No 2005-2 (IA #3)			332	\$ 857.20	\$ 284,590.40	\$ 801.12	\$ 265,972.34	\$ 172,096.98	\$ 93,875.35
7	CDP No 2006-1									
8	(Wildflower)			204	\$ 435.98	\$ 88,939.92	\$ 449.06	\$ 91,608.12	\$ 91,608.12	\$ -
9	CDP No 2009-3									
10	(Castle Oaks)			143	\$ 410.52	\$ 58,704.36	\$ 422.84	\$ 60,465.49	\$ 34,287.64	\$ 26,177.85
	Total Tax Assessment		\$ 563,556.60		\$ 437,697.00	\$ 125,861.60		\$ 553,309.58	\$ 433,256.38	\$ 120,053.20
								\$ 544,529.64	\$ 429,832.48	\$ 114,697.16

11 Loss of Revenue
12 Scenario #1 compared to 2022-23 (no increase) (10,249.02)
13 Scenario #1 compared to +3% excluding 2005-02 (IA #3) (18,618.06)
14 Scenario #1 compared to +2% increase (21,520.19)

		3rd Year			4th Year			5th Year		
		2026/27 Assessment		Units Taxed	Services Breakdown		2027/28 Assessment	Services Breakdown		2028-29 Assessment
	Name	Proposed Tax Rate	Total Tax		Police & Fire	Maintenance	Proposed Tax Rate	Total Tax	Police & Fire	Maintenance
1	CDP No 2005-2 (IA #1)									
2	(Edgebrook)			140	\$ 68,333.90	\$ -	\$ 502.74	\$ 70,383.92	\$ 70,383.92	\$ -
3	CDP No 2005-2 (IA #2)									
4	(Castle Oaks)			154	\$ 75,167.29	\$ -	\$ 502.74	\$ 77,422.31	\$ 77,422.31	\$ -
5	CDP No 2005-2 (IA #3)			332	\$ 699.73	\$ 232,310.54	\$ 653.95	\$ 217,112.65	\$ 184,143.77	\$ 32,968.88
6	CDP No 2006-1									
7	(Wildflower)			204	\$ 476.41	\$ 97,187.05	\$ 490.70	\$ 100,102.66	\$ 100,102.66	\$ -
8	CDP No 2009-3									
9	(Castle Oaks)			143	\$ 448.59	\$ 64,147.84	\$ 462.04	\$ 66,072.27	\$ 36,375.76	\$ 29,696.52
10	Total Tax Assessment		\$ 537,146.62		\$ 461,207.77	\$ 75,938.85	\$ 2,612.18	\$ 531,893.92	\$ 468,128.42	\$ 63,665.40
								\$ 526,309.62	\$ 454,775.50	\$ 71,534.12

11 Loss of Revenue
12 Scenario #1 compared to 2022-23 (no increase) (36,411.98)
13 Scenario #1 compared to +3% excluding 2005-02 (IA #3) (52,279.86)
14 Scenario #1 compared to +2% increase to all (60,906.27)

5 Year Totals
(125,403.71)
(256,075.17)
(299,047.93)

CFD Tax Rate Adjustment

Scenario #2

3% increase (excluding CFD 2005-02 (IA #3))

	Current Tax Assessment			Services Breakdown			Rate Breakdown		Proposed Rates for Police & Fire										
	Name	Units Taxes 2023-24	Applied Tax Rate 2023-24	Total Tax	Police & Fire	Maint.	Police & Fire	Maintenance	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11
1																			
2																			
3	CFD No 2005-2 (IA #1) (Edgebrook)	140	\$ 446.68	\$ 62,535.20	\$ -	\$ -	\$ 446.68		\$ 460.08	\$ 473.88	\$ 488.10	\$ 502.74	\$ 517.82	\$ 533.36	\$ 549.36	\$ 565.84	\$ 582.82	\$ 600.30	\$ 618.31
4	CFD No 2005-2 (IA #2) (Castle Oaks)	154	\$ 446.68	\$ 68,788.72	\$ -	\$ -	\$ 446.68		\$ 460.08	\$ 473.88	\$ 488.10	\$ 502.74	\$ 517.82	\$ 533.36	\$ 549.36	\$ 565.84	\$ 582.82	\$ 600.30	\$ 618.31
5	CFD No 2005-2 (IA #3) (Castle Oaks)	332	\$ 857.20	\$ 284,590.40	\$ 225,585.93	\$ 59,004.47	\$ 679.47	\$ 177.73	\$ 679.47	\$ 679.47	\$ 679.47	\$ 679.47	\$ 679.47	\$ 679.47	\$ 679.47	\$ 679.47	\$ 679.47	\$ 679.47	\$ 679.47
6	CFD No. 2006-1 (Wildflower)	204	\$ 435.98	\$ 88,939.92	\$ 88,939.92	\$ -	\$ 435.98		\$ 449.06	\$ 462.53	\$ 476.41	\$ 490.70	\$ 505.42	\$ 520.58	\$ 536.20	\$ 552.29	\$ 568.86	\$ 585.92	\$ 603.50
7	CFD No2009-3 Castle Oaks	143	\$ 410.52	\$ 58,704.36	\$ 33,289.38	\$ 25,414.98	\$ 232.79	\$ 177.73	\$ 239.77	\$ 246.97	\$ 254.38	\$ 262.01	\$ 269.87	\$ 277.96	\$ 286.30	\$ 294.89	\$ 303.74	\$ 312.85	\$ 322.24
8	Total Tax Assessment			\$ 563,538.60	\$ 479,139.16	\$ 84,419.44													

Scenario #2 - Breakdown for Police & Fire Rates
3% increase (excluding CFD 2005-02 (A3))

	Current Assessment			Services Breakdown			1st Year			2nd Year				
	Name	Units Taxed	Applied Tax Rate 2023-24	Total Tax	Police & Fire	Maintenance	Proposed Tax Rate	Total Tax	Police & Fire	Maintenance	Proposed Tax Rate	Total Tax	Police & Fire	Maintenance
1	CFD No 2005-2 (IA #1)													
2	(Edgebrook)	140	\$ 446.68	\$ 62,535.20	\$ -	\$ -	\$ 460.08	\$ 64,411.26	\$ 64,411.26	\$ -	\$ 473.88	\$ 66,343.59	\$ 66,343.59	\$ -
3	CFD No 2005-2 (IA #2)													
4	(Castle Oaks)	154	\$ 446.68	\$ 68,788.72	\$ -	\$ -	\$ 460.08	\$ 70,852.38	\$ 70,852.38	\$ -	\$ 473.88	\$ 72,977.95	\$ 72,977.95	\$ -
5	CFD No 2005-2 (IA #3)													
6	(Castle Oaks)	332	\$ 857.20	\$ 284,590.40	\$ 225,584.04	\$ 59,006.36	\$ 857.20	\$ 284,590.40	\$ 225,584.04	\$ 59,006.36	\$ 857.20	\$ 284,590.40	\$ 225,584.04	\$ 59,006.36
7	CFD No 2006-1 (Wildflower)	204	\$ 435.98	\$ 88,939.92	\$ -	\$ -	\$ 449.06	\$ 91,608.12	\$ 91,608.12	\$ -	\$ 462.53	\$ 94,356.36	\$ 94,356.36	\$ -
8	CFD No 2009-3 (Castle Oaks)	143	\$ 410.52	\$ 58,704.36	\$ 33,289.38	\$ 25,414.98	\$ 422.84	\$ 60,465.49	\$ 34,287.64	\$ 26,177.85	\$ 435.52	\$ 62,739.46	\$ 35,316.27	\$ 26,963.19
9	Total Tax Assessment			\$ 563,558.60	\$ 479,137.26	\$ 84,421.34		\$ 571,927.65	\$ 486,743.43	\$ 85,184.21		\$ 580,547.76	\$ 494,578.22	\$ 85,969.55

	Name	Units Taxed	3rd Year			4th Year			5th Year					
			2026/27 Assessment		Services Breakdown	2027/28 Assessment		Services Breakdown	2028/29 Assessment		Services Breakdown			
			Proposed Tax Rate	Total Tax	Police & Fire	Maintenance	Proposed Tax Rate	Total Tax	Police & Fire	Maintenance	Proposed Tax Rate	Total Tax	Police & Fire	Maintenance
10	CFD No 2005-2 (IA #1)													
11	(Edgebrook)	140	\$ 488.10	\$ 68,333.90	\$ -	\$ -	\$ 502.74	\$ 70,383.92	\$ 70,383.92	\$ -	\$ 517.82	\$ 72,495.44	\$ 72,495.44	\$ -
12	CFD No 2005-2 (IA #2)													
13	(Castle Oaks)	154	\$ 488.10	\$ 75,167.29	\$ -	\$ -	\$ 502.74	\$ 77,422.31	\$ 77,422.31	\$ -	\$ 517.82	\$ 79,744.98	\$ 79,744.98	\$ -
14	CFD No 2005-2 (IA #3)													
15	(Castle Oaks)	332	\$ 857.20	\$ 284,590.40	\$ 225,584.04	\$ 59,006.36	\$ 857.20	\$ 284,590.40	\$ 225,584.04	\$ 59,006.36	\$ 857.20	\$ 284,590.40	\$ 225,584.04	\$ 59,006.36
16	CFD No 2006-1 (Wildflower)	204	\$ 476.41	\$ 97,187.05	\$ 97,187.05	\$ -	\$ 490.70	\$ 100,102.66	\$ 100,102.66	\$ -	\$ 505.42	\$ 103,105.74	\$ 103,105.74	\$ -
17	CFD No 2009-3 (Castle Oaks)	143	\$ 448.59	\$ 64,147.84	\$ 36,375.76	\$ 27,772.08	\$ 462.04	\$ 66,072.27	\$ 36,375.76	\$ 29,696.52	\$ 475.91	\$ 68,054.44	\$ 38,591.04	\$ 29,463.40
18	Total Tax Assessment			\$ 589,426.48	\$ 502,648.04	\$ 86,778.44		\$ 598,571.57	\$ 509,868.69	\$ 88,702.88		\$ 607,991.00	\$ 519,521.24	\$ 88,469.76

		6th Year			7th Year			8th Year		
		2029/30 Assessment		Services Breakdown	2030/31 Assessment		Services Breakdown	2031/32 Assessment		Services Breakdown
	Name	Proposed Tax Rate	Total Tax	Police & Fire Maintenance	Proposed Tax Rate	Total Tax	Police & Fire Maintenance	Proposed Tax Rate	Total Tax	Police & Fire Maintenance
19	CDF No 2005-2 (IA #1)									
20	(Edgebrook)	140	\$ 533.36	\$ 74,670.30	\$ -	\$ 76,910.41	\$ -	\$ 565.84	\$ 79,217.72	\$ -
21	CDF No 2005-2 (IA #2)									
22	(Castle Oaks)	154	\$ 533.36	\$ 82,137.33	\$ -	\$ 84,601.45	\$ -	\$ 565.84	\$ 87,139.49	\$ -
23	CDF No 2005-2 (IA #3)									
24	(Castle Oaks)	332	\$ 857.20	\$ 284,590.40	\$ 225,584.04	\$ 284,590.40	\$ 59,006.36	\$ 857.20	\$ 284,590.40	\$ 59,006.36
25	CDF No 2006-1 (Wildflower)	204	\$ 520.58	\$ 106,198.92	\$ -	\$ 109,384.88	\$ -	\$ 552.29	\$ 112,666.43	\$ -
26	CDF No 2009-3 (Castle Oaks)	143	\$ 490.18	\$ 70,096.08	\$ 39,748.77	\$ 72,198.96	\$ 40,941.23	\$ 520.03	\$ 74,364.93	\$ 42,169.47
27	Total Tax Assessment		\$ 617,693.02	\$ 528,339.36	\$ 89,353.66	\$ 627,686.10	\$ 90,264.08	\$ 637,978.97	\$ 91,201.82	\$ 32,195.46

		9th Year			10th Year			11th Year		
		2032/33 Assessment		Services Breakdown	2033/34 Assessment		Services Breakdown	2034-35 Assessment		Services Breakdown
	Name	Proposed Tax Rate	Total Tax	Police & Fire Maintenance	Proposed Tax Rate	Total Tax	Police & Fire Maintenance	Proposed Tax Rate	Total Tax	Police & Fire Maintenance
28	CDF No 2005-2 (IA #1)									
29	(Edgebrook)	140	\$ 582.82	\$ 81,594.25	\$ -	\$ 84,042.08	\$ -	\$ 618.31	\$ 86,563.34	\$ -
30	CDF No 2005-2 (IA #2)									
31	(Castle Oaks)	154	\$ 582.82	\$ 89,753.68	\$ -	\$ 92,446.29	\$ -	\$ 618.31	\$ 95,219.68	\$ -
32	CDF No 2005-2 (IA #3)									
33	(Castle Oaks)	332	\$ 857.20	\$ 284,590.40	\$ 225,584.04	\$ 284,590.40	\$ 59,006.36	\$ 857.20	\$ 284,590.40	\$ 59,006.36
34	CDF No 2006-1 (Wildflower)	204	\$ 568.86	\$ 116,046.42	\$ -	\$ 119,527.82	\$ -	\$ 603.50	\$ 123,113.65	\$ -
35	CDF No 2009-3 (Castle Oaks)	143	\$ 535.64	\$ 76,595.87	\$ 43,434.56	\$ 78,893.75	\$ 34,156.16	\$ 568.26	\$ 81,560.56	\$ 46,079.72
36	Total Tax Assessment		\$ 648,580.63	\$ 556,412.95	\$ 92,167.68	\$ 659,500.33	\$ 93,162.52	\$ 670,747.63	\$ 94,187.20	\$ 576,560.43

CFD Tax Rate Adjustment Scenarios
Scenario #3
2% increase on all

	Current Tax Assessment				Services Breakdown			Rate Breakdown		Proposed Rates for Police & Fire 2% increase										
	Name	Units Taxed 2023-24	Tax Rate 2023-24	Applied 2023-24	Total Tax	Police & Fire	Maintenance	Police & Fire	Maint	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11
1																				
2	CFD No 2005-2 (IA #1)	140	\$	446.68	\$ 62,535.20	\$	-	\$	446.68	\$ 455.61	\$ 464.73	\$ 474.02	\$ 483.50	\$ 493.17	\$ 503.03	\$ 513.09	\$ 523.36	\$ 533.82	\$ 544.50	\$ 555.39
3	(Edgebrook)																			
4	CFD No 2005-2 (IA #2)	154	\$	446.68	\$ 68,788.72	\$	-	\$	446.68	\$ 455.61	\$ 464.73	\$ 474.02	\$ 483.50	\$ 493.17	\$ 503.03	\$ 513.09	\$ 523.36	\$ 533.82	\$ 544.50	\$ 555.39
5	(Castle Oaks)																			
6	CFD No 2005-2 (IA #3)	332	\$	857.20	\$ 284,590.40	\$ 225,585.93	\$ 59,004.47	\$ 679.47	\$ 177.73	\$ 693.06	\$ 706.92	\$ 721.06	\$ 735.48	\$ 750.19	\$ 765.19	\$ 780.50	\$ 796.11	\$ 812.04	\$ 828.29	\$ 844.85
7	(Castle Oaks)																			
8	CFD No. 2006-1	204	\$	435.98	\$ 88,939.92	\$	-	\$	435.98	\$ 444.70	\$ 453.59	\$ 462.67	\$ 471.92	\$ 481.36	\$ 490.98	\$ 500.80	\$ 510.82	\$ 521.04	\$ 531.46	\$ 542.09
9	(Wildflower)																			
10	CFD No2009-3	143	\$	410.52	\$ 58,704.36	\$ 33,289.38	\$ 25,414.98	\$ 232.79	\$ 177.73	\$ 237.45	\$ 242.19	\$ 247.04	\$ 251.98	\$ 257.02	\$ 262.16	\$ 267.40	\$ 272.75	\$ 278.21	\$ 283.77	\$ 289.45
11	(Castle Oaks)																			
12	Total Tax Assessment				\$ 563,558.60	\$ 479,139.16	\$ 84,419.44													

Scenario #3 - Breakdown for Police & Fire Rates

2% increase on all

Current Assessment	Units Taxed	Name	Applied Tax Rate 2023-24			1st Year			2nd Year		
			Proposed Tax Rate	Total Tax	Maintenance	2024/25 Assessment		Services Breakdown	2025/26 Assessment		Services Breakdown
						Proposed Tax Rate	Total Tax		Proposed Tax Rate	Total Tax	
CDF No 2005-2 (IA #1)	140	(Edgebrook)	\$ 446.68	\$ 62,535.20	\$ -	\$ 455.61	\$ 63,785.90	\$ 63,785.90	\$ -	\$ 65,061.62	\$ -
CDF No 2005-2 (IA #2)	154	(Castle Oaks)	\$ 446.68	\$ 68,788.72	\$ -	\$ 455.61	\$ 70,164.49	\$ 70,164.49	\$ -	\$ 71,567.78	\$ -
CDF No 2005-2 (IA #3)	332	(Castle Oaks)	\$ 857.20	\$ 284,590.40	\$ 45,198.81	\$ 874.34	\$ 290,282.21	\$ 244,179.42	\$ 46,102.79	\$ 249,063.01	\$ 47,024.84
CFD No. 2006-1 (Wildflower)	204		\$ 435.98	\$ 88,939.92	\$ -	\$ 444.70	\$ 90,718.72	\$ 90,718.72	\$ -	\$ 92,533.09	\$ -
CDF No2009-3	143	(Castle Oaks)	\$ 410.52	\$ 58,704.36	\$ 25,414.98	\$ 418.73	\$ 59,878.45	\$ 33,954.75	\$ 25,923.70	\$ 61,076.02	\$ 26,442.17
Total Tax Assessment				\$ 563,558.60	\$ 492,944.81	\$ 574,829.77	\$ 502,803.29	\$ 72,026.49	\$ 586,326.37	\$ 512,859.35	\$ 73,467.02

Current Assessment	Units Taxed	Name	3rd Year			4th Year			5th Year		
			Proposed Tax Rate	Total Tax	Maintenance	2027/28 Assessment		Services Breakdown	2028/29 Assessment		Services Breakdown
						Proposed Tax Rate	Total Tax		Proposed Tax Rate	Total Tax	
CDF No 2005-2 (IA #1)	140	(Edgebrook)	\$ 474.02	\$ 66,362.85	\$ -	\$ 483.50	\$ 67,690.11	\$ 67,690.11	\$ -	\$ 69,043.91	\$ -
CDF No 2005-2 (IA #2)	154	(Castle Oaks)	\$ 474.02	\$ 72,999.14	\$ -	\$ 483.50	\$ 74,459.12	\$ 74,459.12	\$ -	\$ 75,948.31	\$ -
CDF No 2005-2 (IA #3)	332	(Castle Oaks)	\$ 909.67	\$ 302,009.61	\$ 62,618.02	\$ 927.86	\$ 308,049.80	\$ 239,391.59	\$ 68,658.21	\$ 314,210.80	\$ 65,147.79
CFD No. 2006-1 (Wildflower)	204		\$ 462.67	\$ 94,383.75	\$ -	\$ 471.92	\$ 96,271.43	\$ 96,271.43	\$ -	\$ 98,196.86	\$ -
CDF No2009-3	143	(Castle Oaks)	\$ 435.65	\$ 62,297.54	\$ 26,971.02	\$ 444.36	\$ 63,543.49	\$ 35,326.52	\$ 28,216.97	\$ 64,814.36	\$ 28,060.64
Total Tax Assessment				\$ 598,052.89	\$ 508,463.86	\$ 610,013.95	\$ 513,138.77	\$ 96,875.18	\$ 622,214.23	\$ 529,005.80	\$ 93,208.43

		6th Year			7th Year			8th Year		
		2029/30 Assessment		Services Breakdown	2030/31 Assessment		Services Breakdown	2031/32 Assessment		Services Breakdown
	Units Taxed	Proposed Tax Rate	Total Tax	Police & Fire Maintenance	Proposed Tax Rate	Total Tax	Police & Fire Maintenance	Proposed Tax Rate	Total Tax	Police & Fire Maintenance
19										
20										
21	CDF No 2005-2 (LA #1) (Edgebrook)	140	\$ 503.03	\$ 70,424.79	\$ -	\$ -	\$ 71,833.29	\$ -	\$ -	\$ -
22	CDF No 2005-2 (LA #2) (Castle Oaks)	154	\$ 503.03	\$ 77,467.27	\$ -	\$ -	\$ 79,016.62	\$ -	\$ -	\$ -
23	CDF No 2005-2 (LA #3) (Castle Oaks)	332	\$ 965.35	\$ 320,495.01	\$ 66,450.75	\$ 984.65	\$ 326,904.91	\$ 1,004.35	\$ 333,443.01	\$ 264,307.66
24	CDF No. 2006-1 (Wildflower)	204	\$ 490.98	\$ 100,160.80	\$ -	\$ -	\$ 102,164.01	\$ -	\$ -	\$ -
25	CDF No2009-3 (Castle Oaks)	143	\$ 462.31	\$ 66,110.64	\$ 28,621.86	\$ 471.56	\$ 67,432.86	\$ 480.99	\$ 68,781.51	\$ 39,003.33
26										
27	Total Tax Assessment		\$ 634,658.52	\$ 539,585.91	\$ 95,072.60	\$ 647,351.69	\$ 550,377.63	\$ 660,298.72	\$ 561,385.19	\$ 98,913.54

		9th Year			10th Year			11th Year		
		2032/33 Assessment		Services Breakdown	2033/34 Assessment		Services Breakdown	2034-35 Assessment		Services Breakdown
	Units Taxed	Proposed Tax Rate	Total Tax	Police & Fire Maintenance	Proposed Tax Rate	Total Tax	Police & Fire Maintenance	Proposed Tax Rate	Total Tax	Police & Fire Maintenance
28										
29										
30	CDF No 2005-2 (LA #1) (Edgebrook)	140	\$ 533.82	\$ 74,735.55	\$ -	\$ -	\$ 76,230.06	\$ -	\$ -	\$ -
31	CDF No 2005-2 (LA #2) (Castle Oaks)	154	\$ 533.82	\$ 82,208.89	\$ -	\$ -	\$ 83,853.07	\$ -	\$ -	\$ -
32	CDF No 2005-2 (LA #3) (Castle Oaks)	332	\$ 1,024.43	\$ 340,111.87	\$ 259,125.15	\$ 80,986.72	\$ 346,914.11	\$ 1,065.82	\$ 353,852.39	\$ 249,063.01
33	CDF No. 2006-1 (Wildflower)	204	\$ 521.04	\$ 106,291.44	\$ -	\$ -	\$ 108,417.27	\$ -	\$ -	\$ -
34	CDF No2009-3 (Castle Oaks)	143	\$ 490.61	\$ 70,157.14	\$ 30,373.74	\$ 500.42	\$ 71,560.29	\$ 510.43	\$ 72,991.49	\$ 41,390.65
35										
36	Total Tax Assessment		\$ 673,504.69	\$ 562,144.23	\$ 111,360.46	\$ 686,974.79	\$ 563,123.73	\$ 700,714.28	\$ 564,324.06	\$ 136,390.23