

CITY OF IONE
IONE, CA 95640



PARKS AND RECREATION COMMISSION

Sheldon Windley, Chairman

Fern White, Vice Chairman

Angie Avila, Commissioner

Dan Traxler, Commissioner

Demi Wright, Commissioner

Tuesday, September 26, 2023

Ione City Hall

1 E. Main Street, Ione, CA 95640

City Council Chambers

6:00 PM

THIS MEETING WILL BE AVAILABLE VIA ZOOM:

Join Zoom Meeting

<https://zoom.us/j/2351961316?pwd=d3lWtW0zbVJLbPQNxBdQWtpZkRyUT09>

Meeting ID: 235 196 1316

Passcode: 95640

Find your local number: <https://zoom.us/u/aex3ZLbqgp>

**THE CITY OF IONE IS A GENERAL LAW CITY DEDICATED TO
PROVIDING LEADERSHIP, ACCOUNTABILITY, AND FISCAL
INTEGRITY WHILE PROMOTING ECONOMIC OPPORTUNITIES AND
MAINTAINING A HIGH QUALITY OF LIFE FOR OUR CITIZENS**

PLEASE LIMIT PUBLIC COMMENT/TESTIMONY TO FOUR MINUTES
California Government Code Section 54954.3

The Ione Park & Recreation Commission welcomes, appreciates, and encourages participation in their Meeting. The Park & Recreation Commission reserves the right to reasonably limit the total time for public comment on any particular noticed agenda item as it may deem necessary.

Full staff reports and associated documents are available for public review at the Office of the City Clerk, City Hall, 1 E. Main Street, Ione, CA. Hard copies may be obtained for \$3.60 for pages 1-5 and \$.45 for each additional page. Documents that are not available when the agenda is posted will be made available for public review at the meeting.

AGENDA

A. CALL TO ORDER



B. PLEDGE OF ALLEGIANCE

C. ROLL CALL

D. APPROVAL OF AGENDA

E. PUBLIC COMMENT

EACH SPEAKER IS LIMITED TO 4 MINUTES.

NOTE: This is the time for members of the public who wish to be heard on matters that do not appear on the Agenda. Persons may address the Park & Recreation Commission at this time on any subject within the jurisdiction of the Park and Recreation Commission.

*Please be mindful of the **4 minute time limit per person**. Pursuant to the Brown Act, the Park & Recreation Commission may not take action or engage in a detailed discussion on an item that does not appear on the Agenda. However, matters that **require Commission action** will be referred to staff for a report and/or recommendation for possible action at a future Commission meeting. Is there anyone in the audience who wishes to address the Commission at this time?*

F. PRESENTATIONS/ANNOUNCEMENTS:

G. CONSENT AGENDA:

1. August 29, 2023 Parks and Recreation Meeting Minutes
Recommendation: The August 29, 2023 Parks and Recreation Meeting Minutes will be available at the October 24, 2023 Parks and Recreation Meeting.
2. Sheldon Windley and Angie Avila Term Expiration
Recommendation: For information only.

H. REGULAR AGENDA

1. Howard Park Master Plan Update*
Recommendation: For information only.
2. Howard Park Stakeholder Meeting
Recommendation: For information only.

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3. Proposed City of Ione Recreation Program *

Recommendation: Provide a recommendation to City Council on how to proceed with recreation in the City of Ione.

I. COMMISSION MEMBER REPORTS

J. ADJOURNMENT TO OCTOBER 24, 2023

ADA COMPLIANCE STATEMENT

In compliance with the American with Disabilities Act, if you need special assistance to participate in this meeting, please contact City Clerk, Janice Traverso at 209-274-2412. Notification 24 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.



CITY OF IONE
IONE, CA 95640

Agenda Item #H1

DATE: **SEPTEMBER 26, 2023**

TO: **SHELDON WINDLEY, CHAIRMAN**
 FERN DAY, VICE CHAIRMAN
 DAN TRAXLER, COMMISSIONER
 ANGIE AVILA, COMMISSIONER
 DEMI WRIGHT, COMMISSIONER

FROM: **KASEY GUEVARA, ADMINISTRATIVE ANALYST**

SUBJECT: **HOWARD PARK MASTER PLAN UPDATE**

RECOMMENDED ACTION:

For information only.

FISCAL IMPACT:

At the August 29, 2023 Parks and Recreation Commission Meeting, staff presented an updated draft resolution and 2023 Addendum for the Howard Park Master Plan. The Parks and Recreation Commission recommended a variety of adjustments for staff to incorporate and bring back to the Commission.

DISCUSSION:

Staff will bring back the Howard Park Master Plan 2023 Addendum and resolution to the October 24, 2023 Parks and Recreation Commission Meeting. The concept map is still being worked on and will be ready at that time.

ATTACHMENTS:

None.



CITY OF IONE
IONE, CA 95640

Agenda Item #H3

DATE: SEPTEMBER 26, 2023

TO: SHELDON WINDLEY, CHAIRMAN
FERN DAY, VICE CHAIRMAN
DAN TRAXLER, COMMISSIONER
ANGIE AVILA, COMMISSIONER
DEMI WRIGHT, COMMISSIONER

FROM: KASEY GUEVARA, ADMINISTRATIVE ANALYST

SUBJECT: PROPOSED CITY OF IONE RECREATION PROGRAM

RECOMMENDED ACTION:

Provide a recommendation to the City Council on how to proceed with recreation in the City of Ione.

FISCAL IMPACT:

The fiscal impact is based on how the Commission chooses to proceed. The City did budget the roughly \$35,000 for ACRA in the 2023-2024 fiscal year budget.

BACKGROUND:

The City is part of the Amador County Recreation Agency, ACRA. ACRA is comprised of the cities and the county of Amador. ACRA works countywide to provide recreation programs such as bingo, trivia night, and 5k runs. To do this, ACRA charges each city a per capita participation fee. The fee for the City of Ione this year would be roughly \$35,000 which is shown in Attachment A.

Over the last several months, the Parks and Recreation Commission has asked ACRA to provide an overview of what services they provide the citizens of Ione and how those could be improved. They have also invited the Executive Director to attend Commission meetings. Finally, at your last meeting the Executive Director provided an overview of some options that they could possibly provide for the 2023-2024 fiscal year. They included:

- Youth programs (Little Leapers, Challenger Sports)
- Older youth programs (table tennis, cornhole at EB Hall)

- Expanded Adult Programs (bingo, trivia nights, art classes)

During that meeting city staff offered that they believed the City could provide a more robust program that would offer more options for the community at nearly the same cost. To that end, the Commission directed staff to present the possibility of a hybrid option and a city only recreation option.

DISCUSSION:

The Plan, as presented, would allow for the City to hire a Recreation Coordinator to coordinate recreation related activities throughout the City. This position as illustrated in Attachment B would coordinate classes, programs, rentals, social media relating to recreation, and other areas that relate to leisure activities. Staff believes that the initial cost of this program would be \$40,849 which is also broken down in Attachment B. This would enable the City to hire a Recreation Coordinator for 24hours/per week. Responsibilities would include: Coordination with community groups regarding events, organization of programs, and administering staffing and locations needs. This role would also be responsible for posting on social media, establishing an Adopt A Park program, maintaining sponsorships and orchestrating and hosting community clean-up days.

Based on the population and demographics of the City, staff brainstormed possibilities and put together simple cost accounting on how these could be achieved as a revenue offset for the position which is calculated in Attachment C. Attachment D provides an overview of recreation programs and potential classes that could be provided, while Attachment E provides an overview of proposed special events. Attachments F-J provide examples of similar events being offered by other cities. A range of programs and classes could include items listed below but would be based on the needs of the community. Furthermore, the Commission would work with a Recreation Coordinator to establish desired programs and service levels.

- Yoga
- Tai Chi
- Cooking
- Line Dancing
- Sip/Paint
- Summer youth programs
- Adult sport leagues (softball, cornhole, horseshoes etc.)
- Community Events (Movie nights, 4th of July at Howard Park, 5K color run)

Additionally, staff believes that a summer youth program broken down in Attachment K, could be created that would engage our youth in the history, industries, and experiences of Ione. The Outdoor Equity Grants Program is a competitive grant that offers applicants the opportunity to request up to \$700,000 for outdoor recreational activities in their communities. The grant is

designed to fund transportation, logistics, program operations and capacity costs associated with reaching historically underserved urban and rural communities throughout California.

Applicants should identify a Community Home Base in the in the community that serves as a central gathering place where access would be gained to the proposed activities or programs. The second step would be choosing activities the community would participate in from that central Community Home Base-an example being the proposed summer youth program. Facilities like EB Hall could be used as the central meeting location for kids to meet for daily activities associated with the program. The third step requires the engagement of residents that live primarily within a half-mile of the Community Home Base to be engaged. This includes adults, families and children alike.

Round 2 for the Outdoor Equity Program was announced over the summer and the application due date is December 14, 2023. Grant announcements will be made in the summer 2024 with the approximate program start dating being summer or fall of 2024. Program operation is roughly three years after the date of the grant award. With a recommendation from the Parks and Recreation Commission, this grant submittal would need to be approved by the City Council.

ATTACHMENTS:

Attachment A- Amador County Recreation Agency July Invoice
Attachment B- Recreational Coordinator
Attachment C- Cost Summary
Attachment D- Proposed Classes/Activities
Attachment E- Proposed Special Events
Attachment F- City of Lodi Outdoor Camp Flyer
Attachment G- City of Gustine Movie Night Flyer
Attachment H- City of Folsom Recreation Flyer
Attachment I- Summer Fest Flyer
Attachment J- El Dorado Hills Parks Flyer
Attachment K- Proposed Youth Activities

Received

ATTACHMENT A

JUL 13 2023

Invoice No. MF-2324

Amador County Recreation Agency of Ione

INVOICE

Customer

Name City of Ione
Address 1 East Main Street
City Ione State CA ZIP 95640
Phone

Misc

Date 7/15/2023
Order No.
Rep
FOB

Pop	Description	Membership	TOTAL
5300	Membership Fees for FY23/24 5300 population @ \$6.50 per capita	\$ 6.50	\$ 34,450.00
Pleas Pay By 8/15/2023			
Thank you for your continued support of ACRA			
Justin Howard and Amador Rec staff			
		SubTotal:	\$ 34,450.00
		Shipping:	
		Tax Rate(s):	
		TOTAL	\$ 34,450.00

Payment

Select One...

Comments

Name

CC #

Expires

Tax Rate(s):

Office Use Only

ACRA 10877 Conductor Blvd., Suite 100, Sutter Creek, Ca. 95685 (209)223-6349

Everybody gets to PLAY!

Cost Summary for Parks and Recreation Program			
		Summer Youth Program	<i>-4,400.00</i>
		Special Youth Activities	<i>475.00</i>
		Adult Activities	<i>71,223.00</i>
		Events	<i>-1,350.00</i>
		Total Yearly Revenue	<i>\$65,948.00</i>
		Coordinator	<i>\$40,849.00</i>
		Revenue	<i>\$25,099.00</i>

Attachment D

[illegible]

Possible Events to Coordinate		Estimated Revenue	Cost/Class	Expense	Difference
		Number of Participants			
	Movie Night @ HP during the summer	50	\$0.00	\$250.00	-\$250.00
	Summer Concerts at HP	100	\$0.00	\$2,000.00	-\$2,000.00
	Summer Fest	100	\$0.00	\$1,500.00	-\$1,500.00
	5K Run	100	\$35.00	\$700.00	\$2,800.00
	Cornhole/horseshoe Tournaments	10	\$35.00	\$250.00	\$100.00
	4th of July at HP	100	\$10.00	\$1,500.00	-\$500.00
					-\$1,350.00

JUNE 26 - 30

Conserving Resources

JULY 3 - 28

Marine Life Education
(closed 4th of July)

OCTOBER 2 - 13

Surviving the Outdoors

MARCH 18 - 29

Self Discovery in Nature



OUTDOOR CAMP

FREE YOUTH CAMP PROGRAM FOR AGES 12-14

MON - FRI / 8AM-4PM

SWIMMING - FISHING - KAYAKING
ENVIRONMENTAL CONSERVATION
FIRE SAFETY AND MORE

LODI LAKE KIWANIS AREA

1101 W. TURNER ROAD

This program funded by the Outdoor Equity Grants Program, created through AB 209 and administered by California State Parks, Office of Grants and Local Services

Join us for a movie night at the Gustine Aquatics Center
Let's Celebrate National Night Out!
and Back To School!!

POOL ENTRY:
\$3.00 PER
PERSON

THE
EMOJI
MOVIE



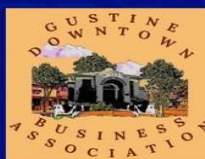
Friday | August 4th
6:30PM - School Supplies
8:00PM - Pool Open



699 3rd Ave Gustine Ca 95322
SNACK BAR WILL BE AVAILABLE!



FREE SCHOOL SUPPLIES DONATED BY VARIOUS
SPONSORS FOR GUSTINE RESIDENTS





FOLSOM Veterans Day Parade

★ NOVEMBER 11 ★

Parade entry applications available starting September 1
and accepted through October 27.

Visit folsom.ca.us or call 916-461-6615 for entry guidelines and parade info.



Thursday, November 23
10 a.m. to 1 p.m.

Join us Thanksgiving morning for our annual tradition
of a special holiday celebration for the zoo sanctuary animals!

Regular admission fees apply



Special Events

COMMUNITY PARK

SUMMER
FEST

SEPTEMBER 16 | 4-9:30PM

The District is hosting an end-of-summer bash for our community! You don't want to miss out on all the fun!



BUY WRISTBANDS



Children's Entertainment,
Carnival Games & Rides,
Face Painting & Petting Zoo



Inflatable Slides, Bounce Houses,
Obstacle Courses, Rock Climbing &
Mechanical Shark Riding



Ages 4+ \$20 Wristband
for unlimited carnival
games, rides &
inflatables.



Beer & Wine Garden
Food Vendors



DJ Entertainment
Live Music from Mania!
The Live Beatles Experience

SPONSORS:



El Dorado Hills Parks at a Glance

Park Name	Amenities																	
<div>Parks Make Life Better!</div>	Baseball	Basketball Court	BBQ	Bocce Court	Exercise Course	Horse Shoe Pit	Parking Lot	Pickleball Courts	Playground	Rental Area	Restrooms	Shade Structure	Soccer Field	Spray Ground	Tables	Tennis Courts	Trails/Trail Access	Volleyball
	x					x						x		x				
			x		x									x		x		
			x		x	x		x	x	x	x			x		x		
			x					x								x		
	x	x	x			x		x		x	x	x		x		x		
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			x					x						x				
																x		
			x								x			x	x			

Summer Program

	A summer program dedicated to teaching youth about their community, the environment in and around Ione, the services within the community, and the heritage of the Ione community in a fun outdoor environment.								
	Objective: Summer Program for youth in 4th - 7th grade; 6 weeks; 8-12pm. Things to cover: learning about your community, planting flowers in city parks, swimming at the pool; tours of fire department; history of Ione; community projects; 4th of July fun.								
	Revenue								
				<u>Estimated participants</u>				<u>Total</u>	
	Participation Fees		\$ 200.00	50				\$ 10,000.00	
	Donations		\$ 2,000.00					\$ 2,000.00	
								\$ 12,000.00	
	Expense								
		<u>Hourly</u>	<u>Hours</u>	<u>Number of staff</u>	<u>Days</u>				
	Staffing	16	6	5	30			\$ 14,400.00	
	Supplies							\$ 2,000.00	
								\$ 16,400.00	
	<i>Difference (Revenue - Expense)</i>							\$ (4,400.00)	
					Est. Participants		Fee	Costs	Revenue
Kids' Night Out					25		\$25.00	\$350	\$275
	Drop off kids for an evening of fun.								
Community Campout at HP					15		\$35.00	\$400	\$125
	Family Camping out at Howard Park								
Father/Daughter Dance									
					15		\$35	\$450	\$75
Daughters with their father figures for evening of dancing and refreshments									\$475